F IX 4

vious References

1954-55
(CM)

File No 13-54
Serial Nos 1, 2, 3,

Later References
Con 12 55-1,3

MYSORE GOVERNMENT SECRETARIAT

Serial Nos Three

Part B for October 1954

SUBJECT

Budget Estimates of the Bangalore City Municipality for the year 1954-55

WD 03555—GPB—25 000—2 7 53

To P 711/(1)

The Controller,
State Accounts Department
Bangalore

L 8451 Dated 13 10 54

Sir,

I have the honour to submit herewith the Budget Estimates of the Bangalore City Municipality for the year 1954-55 for your examination and report.

2. The Budget Estimates have been prepared in accordance with the provisions of the Mysore City Municipalities Act, 1951 and the Rules framed thereunder.

3. The Budget Estimates have been considered by the Council in its meeting held on the 30th March 1954 and the Council has passed a resolution to the effect that the Budget Estimates for the year 1954-55 be submitted to Government for approval.

4. The Budget Estimates have been prepared on the basis of the actuals for the year 1952-53 and the revised estimates for the year 1953-54. The Budget Estimates for the year 1954-55 show an income of Rs. 1,03,00,000 and an expenditure of Rs. 1,03,00,000 leaving a balance of Rs. 0.

5. The Budget Estimates for the year 1954-55 have been prepared on the basis of the revised estimates for the year 1953-54 and the actuals for the year 1952-53. The Budget Estimates for the year 1954-55 show an income of Rs. 1,03,00,000 and an expenditure of Rs. 1,03,00,000 leaving a balance of Rs. 0.

6. The Budget Estimates for the year 1954-55 have been prepared on the basis of the revised estimates for the year 1953-54 and the actuals for the year 1952-53. The Budget Estimates for the year 1954-55 show an income of Rs. 1,03,00,000 and an expenditure of Rs. 1,03,00,000 leaving a balance of Rs. 0.

7. The Budget Estimates for the year 1954-55 have been prepared on the basis of the revised estimates for the year 1953-54 and the actuals for the year 1952-53. The Budget Estimates for the year 1954-55 show an income of Rs. 1,03,00,000 and an expenditure of Rs. 1,03,00,000 leaving a balance of Rs. 0.

8. The Budget Estimates for the year 1954-55 have been prepared on the basis of the revised estimates for the year 1953-54 and the actuals for the year 1952-53. The Budget Estimates for the year 1954-55 show an income of Rs. 1,03,00,000 and an expenditure of Rs. 1,03,00,000 leaving a balance of Rs. 0.

9. The Budget Estimates for the year 1954-55 have been prepared on the basis of the revised estimates for the year 1953-54 and the actuals for the year 1952-53. The Budget Estimates for the year 1954-55 show an income of Rs. 1,03,00,000 and an expenditure of Rs. 1,03,00,000 leaving a balance of Rs. 0.

10. The Budget Estimates for the year 1954-55 have been prepared on the basis of the revised estimates for the year 1953-54 and the actuals for the year 1952-53. The Budget Estimates for the year 1954-55 show an income of Rs. 1,03,00,000 and an expenditure of Rs. 1,03,00,000 leaving a balance of Rs. 0.

Contd's certain observations

Rameshwar
K/5/11/54

Mysore Government
Secretariat

File No 439/MC of 195 (1)

[App F III 2

Serial No

Letter no HC 7/54-55 dt 13/4/54 the MC Davangere forwarding for the BE for the Mcty for the year 1954-55.

25 APR 1954 SECTL S G DEPTT

Subd

The draft BE of the Davangere City Mcty are forwarded with a request to the C&AD for favour of scrutiny and remarks in the first instance

Rs 16 & 54

2) Forwarded unofficially to the Controller of State A/cs in Mysore for favour of remarks

Thammanthaya
for Secy to GoM
16/4

U O 17/Addl

CONTROLLER & AUDITOR GENERAL OF ACCTS & AUDIT MYSORE Date 19 19

17/4/54

16/4

2) 1

U O No 275/CSA

Bangalore,
Dated 23-8-1954

2s

3) The Budget estimates of Davangere City Municipality for 1954-55 may be sanctioned as proposed by the Commissioner, City Municipality, Davangere, with the following modifications -

Head of account	As proposed by the Comm'r D C M	As proposed by this Office	Remarks
1	2	3	4
RECEIPTS A. Municipal ~~Sales~~ & Taxes - 1) Octroi	3,25,000/-	3,20,000/-	A provision of Rs 3,20,000/- is retained subject to the sanction of Govt for the levy of octroi duty on 32 fresh articles and giving effect to the same during 54-55

p t o

Note—Contn Sheet

30 8.54

File No (1) 439/171 2 of 195

Mysore Government Secretariat

				Serial No
2 Taxes on buildings & lands	80,000/-	75,000/-	Based on actuals	
6 Water tax	40,000/-	37,500/-	-do-	
7 Lighting tax	20,000/-	15,000/-	-do-	
C Revenue derived from MI property and powers, apart from Taxation -				
3 Sale of manure, etc	30,000/-	20,000/-	-do-	
6 Fees & revenue from markets & slaughter houses	25,000/-	20,000/-	-do-	
8 Notice & warrant fees and interest	40/-	30/-	-do-	
9 Licence fees	5,000/-	4,500/-	-do-	
14 Revenue from sewage farms	5,000/-	2,000/-	-do-	
15 Other items(sale of unserviceable articles)	1,000/-	250/-	-do-	
D Grants and contributions	1,45,000/-		Deleted for want of sanction	
F Public Debt -				
2 Deposits	5,000/-	18,000/-	Based on actuals In view of the initial deposits expected in respect of sale of shandy market, slaughter house, mutton stall, etc contracts for 1954-55	
3 Education cess	10,750/-	11,250/-	As per calculation	
4 Health "	8,265/-	5,906/-	-do-	
6 Investment	1,14,100/-	50,000/-	The investment of 64,100/- held under S B Deposit for construction of septic tank is left intact without withdrawal as no provision is made for its construction	
EXPENDITURE				
A General Administration -				
II Collection (1) Octroi Temporary Estt	4,954/-		Deleted for want of sanction	
2 Other taxes - Temporary(assessing staff)	4,596/-	3,396/-	Provision for one additional R I deleted for want of Govt sanction	
B Public safety -				
2(d) Electric lighting charges	30,000/-	27,500/-	Based on actuals	
D Public Works carried outlay Civil Dept				
Original works	2,71,000/-	75,000/-	The schemes 1 to 3 referred to in the explanatory note may be arranged to be taken up after they are duly sanctioned by Govt	
Repairs	35,000/-	15,000/-	Based on actuals	
Tools & plant	2,000/-	300/-	-do-	
Estt charges	24,495/-	18,000/-	Based on last year's provision	

WD 04861—GPB—60 000—22-1 54

p t o

E Public Health & convenience -			
2 Conservancy & Sanitation- a) Estt permanent	1 05 045/-	97 532/- 7 513	Based on sanctioned Estimates for 53-54 Provision for additional staff proposed deleted for want of sanction
C purchase of lorry	16 000/-	-	Deleted for want of sanction
3(c) Mid wives and maternity	300/-	100/- -2	Based on actuals
E 5 Maintenance of public gardens and buildings purchase of plants and seeds etc	4 611/-	1 000/- 611	There was no provision during last year
9 Water supply maintenance charges---R C C Tank work	1,00 404/-	70 000/- 30 000	The work is learnt to be in the initial stage it may not be possible to complete it before 54-55
F 2(a) Public Instruction Municipal quota for the maintenance of the occupational Institute		80,000/-	The provision cannot be deleted without specific sanction of Govt
G Contributions and grant in-aid	5,000/-	3 000/-	Based on actuals
H Misc -3) Law charges	3 500/-	1 500/-	Ldo-
Other items(lunch charges)	900/-	720/- -180	This may be limited to Rs 60/- p.m
I Public Debt - 1 Deposits	5000/-	18,000/- 13 000	As per corresponding provision on the receipt side
3 Advances	5 000/-	15 000/- 10 000	In view of the expenditure to the extent of R 26 085/- during 53-54 against the provision of Rs 5 000/- the provision is increased to Rs 15,000/- towards House Building pay law charges acquisition of land etc cash for advances should be few and far between
4 Education cess	22 200/-	22 700/- +500	As per calculation Current 11,250/- Arrears 1 1,450/- 22,700/-
5 Health	8,265/-	5 906/- -2 355	As per calculation

With the above modifications the abstract figures of the budget estimates will stand as follows

	As proposed by the Commr D.C M.	As modified by this Office
Operir balance on 1 4 54 →	8,087/-	32,206/-(as per cash accounts for 3/54)
Receipts	12,08,885/-	10 34 106/-
Total c/o		

2

Budget Estimates of the Davangere City - MC for 1954-55 — 439, 2495/111

Total	B F	12 76,972/-	10 60,372/-
Expenditure		12,47 067/-	10 53 451/-
Closing balance on 31 3 55		29 905/-	12 921/-

Secretary to Government
L S G and P Planning Department
Bangalore
ms/3

(H Rama Raj Urs)
Controller
State Accounts Department
Bangalore

4) The Budget Estimates of the Davangere City MC for the 1954-55, with the modifications suggested by the Controller S A D may be approved

Seen with a desire so also for approval

5)

9- - 1954
L S G DEPARTMENT
30/8 3/9

Secy LSG

6) May be approved

7) Most of the budgets are being approved by Govt after a good portion of the year is over because of the inordinate delay by the Comptroller S A D An observation will be communicated about this, and he will be asked to see that such references are sent by him within a week after they are received

PART - VI

OFFICE OF THE MINISTER FOR PUBLIC HEALTH & LOCAL SELF GOVERNMENT
11 SEP 1954
No 2499

G V Rao

Recorded 8) Fr 14/9/54 10/9

L 7118-15/C 17 13-54-2 17 9 54

7115/9 Issue

2495/Re 4261 (5)

Budget Estimates for the Davanger Cl 4 MSL for the year 1954 55

2o

The NH Comd Davanger Cls - MSJ

The Controller S&D B'hm

L 7118-19/C07 13-Se-2 Dy 17 S 54

Sanctions re Budget Estimates of the Davanger Cls - MSJ for the year 1954-55

10) Subm pr a draft letter for approval Ref para 7 supra

9C 25/8 28/9

11 28/9

Secy Def

12 1/x

13) Draft Cable

2o

The Controller S&D B'hm

L 8495/C07 13-Se-13 Dy 13 x 54

Conveys Certain Observations —

B 27/X

CENTAR REGISTRY 1 1952 TAEJ

H (NO 7) (1) Report accompanying the estimates in duplicate
54 57 (2) Budget estimates
Two books (3) Income Statement
From Treasurer (4) Statement of Debt Head Balances
Cash 15 leaves and (5) Assets & Liabilities
book (6) Statement of Loans in duplicate
(7) " Contributions
(8) " Establishment
(9) Resolution copy

(1)

Municipal Office
No. 639
16 APR 1954
DAVANGERE CITY
Date 13th April, 1954

THE MUNICIPAL COMMISSIONER
City Municipality
DAVANGERE

To

The Secretary to the Government of Mysore,
Local Self Government & Planning Departments,
BANGALORE

Through the Controller of State Accounts, BANGALORE

Sir

cm 13 5 54

& & VR

Subject - Draft Budget Estimates of the Davangere City Municipality - 1954-55 - Sanction of

---

I forward herewith the Draft Budget Estimates ~~for~~ of the Davangere City Municipality for the year 1954-55 in triplicate with the explanatory memorandum

A copy of the resolution of the Municipal Council approving the Budget estimates in enclosed herewith for favour of reference

Necessary statistical statements accompany with the Budget Estimates

I request that sanction of Government may kindly be obtained to the same

Forwarded,

(B I Gopala Rao,)
PRESIDENT,
CITY MUNICIPAL COUNCIL,
DAVANGERE

Yours Faithfully,

K Narasimhaiengar
13 4 54

(K Narasimhaiengar,)
Municipal Commissioner,
Davangere City Municipality

(2)

Proceedings of the Budget Special General Meeting of the Davangere City Municipal Council, held on 20-3-1954 at 4 P.M

Present	Sri B I Gopala Rao,	President,	Present
	Sri J Kadappa,	Vice-President	Absent

Srivuts Members:

1	J Durgappa	Present
2	M P Veerabhadrappa	"
3	P B Shankarappa	"
4	B R Channabasappa	"
5	C Kesva Murthy	"
6	S M Nagappa	Absent
7	J Virupakshappa	Present
8	Hanumantha Rao Scindhe	"
9	Siddappa	Absent
10	S A R Albadri	"
11	M N Ghani Sab	Present
12	T Thimmanna	Absent
13	S J Abdul Satharkahan	Present
14	Belludi Thippanna	Absent
15	N B Gurudev	Present
16	B.N Hussain Miya	"
17	K Veerabhadrappa	Absent
18	I Doddaveerappa	Present
19	B T Somanna	Absent
20	R L Sathyanarayana Setty	Present
21	B K Shivasangappa	"
22	K Shivappa Mahadevappa	Absent
23	Lakkappa Thippanna	Present
24.	D R Mouneswarappa	Absent
25	Yakoob Sab	Present
26	H Veerappa	"
27	J Hanumanthappa	Absent

Subject.No. 1 To approve of the Draft Budget estimates of this Municipality prepared for the year 1954-55

RESOLUTION

The draft budget estimate for the year 1954-55 copies of whi were furnished to the Municipal Councillors in advance was taken up for consideration The President read each item provided under th receipt side Regarding the provision of 1,65,000/- under Octroi receipts the majority of Councillors opined that the enhanced incom that would accrue from levy of Octroi on 18 additional items and 32 fresh items should be added on to Rs 1,65,000/- provided in the dra budget Councillor Sri H Veerappa dissented to the taking into consideration of the levy of octroi on 32 fresh items, as he had objected to the levying of octroi on 32 articles when this subject considered and passed in the Council and therefore he would object again to its inclusion in the Budget The majority of the Council proposed enhanced provision of Rs 3,25,000/- under this head

The Council proposed alteration of provisions under th following heads on the receipt side:-

Budget Head	Provides in the Draft	Proposed b Council
A(3) Tazes on Vehicles and Animals	Rs 4,000/-	Rs 4,500/-
B(1) Pounds Fines for cattle tresspas	Rs 2,000/-	Rs 2,240/-
C(1) Rents on building lands etc	Rs 20,000/-	Rs 21,600/-
(2) Sale proceeds of Lands	Rs 25,000/-	Rs 1,00,000/-
(3) Sale of Manure	Rs 40,000/-	Rs 30,000/-
(6) Fees and Revenue from Market and slaughter houses	Rs 16,160/-	Rs 25,000/-
(14) Revenue from sewage farms	Rs 4,000/-	Rs 6,000/-
D) Grant and Contributions	Rs 50,000/-	Rs 1,45,000/
F) Public Debt (3)Advances	2,00,000/-	1,88,628/
(4) Other items of investment, withdrawls from S B Account (a) for the construction of R.C C Tank Rs 50,000/- (6) Septic Tank 64,000/-		1,14,100/

Similarly the expenditure side of the draft budget was conside item war in detail

A. General Administration -

(2) Municipal Office - The majority opined that the amount p vided in the draft budget estimate namely 20,342/- should be retained while only six councillors opined that the account provided under thi head be reduced by a lumpsum reduction of Rs 2,200/-

As it was late the meeting terminated, the President intimatin the Councillors that the meeting will be continued the next day i e , 21-3-1954 at 4 P M

On 21-3-1954

The meeting was resumed on 21-3-1954 The President readout item of the expenditure side as on previous day

Under A II Collection (1) Octroi (a) establishment, the Counc opined that in view of the proposed imposition of additional levies o octroi 8 more Octroi mutsaddies should be entertained and the present provision be enhanced by Rs 4,954/-

Under (2) Other Taxes (a) establishment, the Council decided to employ one more Revenue Inspector to attend to the collection of heavy arrears of Mohatarfa and hence the provision to be enhanced by Rs 1,200

The consideration of the provision under D, Public Works was postponed for being taken up at the end

Under E Public Health and Convenience (2) Conservancy and Sanitation (a) Establishment the Council opined that an extra staff of one Daffedar and 9 sweepers and Scavengers may be entertained to attend to the conservancy and sanitation of Regulated Market area, Azadnagar and Ahamednagara Cooly Colonies, Vinobanagar, and Kasturba Extension Accordingly the Council decided that the provision of Rs 1,00,045/- be enhanced by Rs 5,000/-

Under E(2)(d) Plague, Cholera and other charges the Council opined that the provision of Rs 5,154 be increased to Rs 6,000/- to check the spread of Malaria in the City

Under E(3)(iv) Births and Deaths establishment the Council decided to increase the provision by Rs 120/- ~~&~~ under E(3) maintenance of Public gardens and Buildings, the Council decided to enhance the provision by Rs 3,611/- with a view to enlarge and improve the gardens and parks in the City and make it self sustaining as far as possible

While the item of contribution ~~3~~ Public instruction (1) Municipal High School was under discussion the Council adjourned the meet to 26-3-1954, at 4 P M

Meeting on 26-3-1954

~~(At the outset the President sought the permission of the House to make the following 4 subjects:-)~~ x x

The Council then resumed the discussion on the Budget estimate the year 54-55 and the President read each of the remaining items of expenditure for the consideration of the Council.

The Council opined that the contribution to Municipal High School be increased by Rs 1,600/- since it is proposed to meet the ex grant of Rs 1,600/- out of the rent of a like sum payable by the Muni

Municipal High School to the Municipality when they occupy the the Municipal Offices on its being ~~in~~ vacated by the B D T Engineering College and to provide under receipts head C1 Rent from Municipal Office Building an extra revenue of Rs 1,600/-

The Council opined that the grant provided under 'G' Contribution to Reading Rooms and libraries be increased to Rs 2,500/- so as to provide for the cost of running an additional Reading Room in the first floor of the Lakshmi Building now designated Municipal Public Hall and Free Reading Room

The Council opined that under H VIs 1 Interest on Loans an extra provision of Rs 24,000/- may be made so as to meet the interest charged on the new 15.4-lakhs loan since considerable outlay is already being incurred by P W D on this account

The Council opined that under I Public Debt (1) Loans, the provisions of Rs ~~15,200~~ 5020/- may be increased to Rs ~~25,200~~ 13020/- so as to cover the entire annuities towards 15 4 lakhs loan calculated on the outlay incurred so far The Council considered the items of expenditure provided under D Public Works carried out by Civil Department and decided to provide the items of amounts under mentioned instead of thos proposed in the estimate

1	Underground drainage Schme The Government be requested to sanction grant of Rs 75,000/- this year and the balance to be met from Municipal Funds	Rs 1,50,000/-
2	Public Works	50,000/-
3	Municipal High School - dissented by Scinde Hanumantha Rao, ~~xxxxxxxx~~	40,000/-
4.	Store Room extension behind the Municipal Office buildings	6,000/-
5	Repairs to Roods and Drains	35,000/-
6	Tarring of Roads	25,000/-
7	Land compensation	50,000/-
8	Tools and plant charges	2,000/-
9.	Establishment	24,495/-
10	Contingency	180/-
	Total	Rs.3,82,675/-

The Council adjourned the meeting to 4 P M next day i e , 27-2-1954 to firalise the figures both under receipts and expenditure

Meeting of 27-2-1954

The President read out the items under Receipts and expenditure together with the modification effected by the Council during the three previous day's sittings

The fitures of the draft Budget estimates under the several heads both under receipts and expenditures as finally approved by the Council are as noted here under

Peceipts			Expenditure		
No	Feceipt Head	Sanctioned fitures	Sl No.	Expenditure Head	Sanctioned fitures
1	A	5,24,690	1	A	1,15,056
2	B	2,400	2	B	20,100
3	C	2,29,940	3	C	-
4	D	1,45,000	4	D	3,82,675
5	E	29,100	5	E	4,25,575
6	F	3,26,753	6	F	15,090
			7	G	5,000
			8	H	1,02,906
			9.	E	1,70,665
	Total	12,68,885		Total	12,47,067

Opening Balance	8,087
Receipts	12,68,885
Total	12,76,972
Expenditure	12,47,067
Closing Balance	29,905

While closing the Budget finally, the Council made the following observation and a resolution was passed incorporating the observation to be submitted to Government for favourable consideration

The Education Cess and Health Cess are being collected by the Municipal Staff and the proceeds are credited to Government No

collection charges are being paid to the Municipality by the Government

For similar collection of Entertainment taxes and stamp duty the Government collect, collection charges of 12½ %. Hence it is resolved that the Government be pleased to sanction collection charges at 12½ % of collections made under Education and Health Cess by Municipal Agency

Sd/- B.I Gopala Rao,

PRESIDENT,
CITY MUNICIPAL COUNCIL,
D A V A N G E R E

XXX

"COPY"

K Narasimhaiengar

(K NARASIMHAIENGAR,)
MUNICIPAL COMMISSIONER,
DAVANGERE CITY MUNICIPALITY.

SPH.5

(8)

EXPLANATORY MEMORANDUM ACCOMPANYING THE BUDGET ESTIMATES OF THE DAVANGERE CITY MUNICIPALITY FOR THE YEAR 1954-55 COMMENCING FROM 1ST APRIL 1954 AND ENDING WITH 31ST MARCH, 1955

- o -

The Municipal Council Anticipate an income of Rs 12,68,885/- and propose for an expenditure of Rs 12.47.067/- with an opening balance of Rs.8.087/- and a closing balance of Rs 29,905/- Besides this, the Municipal Council has an investment of Rs 1,61,804/- as detailed below at the end of March, 1954

(1) Fixed Deposit in the Taluk Treasury,	Rs 10,000/-
(2) Deposit in the Savings Bank(current account)	1,45,393/-
(3) Thrift Deposit in the Mysore Bank Ltd , Davangere.	6,411/-
Total	Rs 1,61,804/-

The Statements of financial position enclosed herein discloses that the Normal Expenditure is within the Normal Receipt Due provision has also been made in the Budget for repayment of the instalments of loan as well as for payment of several Contributions due to Government except in respect of annual Contribution payable towards the Occunational Institute at the place, in respect of which the Govt have been moved to remit the arrears of Rs 80,000

PART I RECEIPTS

A Municipal Rates and Taxes

(1) Octroi -

A sum of Rs 3.25.000/- has been provided under this head against Rs 1.50.000/- sanctioned for the year 1953-54 The actual Receipts during the year 1953-54 was Rs ~~1690-36~~ In view of the proposals submitted to Government for sanction for the levy of Octroi on 18 additional Articles and 32 other articles afresh, the Council anticipates an additional income of Rs 1,75,000/- from this fresh levy Therefore, the ~~enclosed~~ enhanced provision may - kindly be retained

(2) Taxes on Buildings and Lands :-

Under this head a sum of Rs 80,000/- is provided against a sanctioned figure of Rs 75,000/- for the current year in view of the fact, that several buildings having now been constructed in the Regulated Pettah Market

Therefore the provision is raised to Rs 80,000/- which may kindly be retained

A4. Professional Tax

A provision of Rs 15,000/- is made against the sanctioned provision of Rs 26,000/- under this head, for the current year in view of the fact that there is slump in trade and the existing adverse seasonal conditions, increased assessment on business is not encouraging Moreover there are in evidence trends of business set-back Hence the provisions now made may kindly be retained

A5. Tolls and Ferries -

Against a sanctioned figure of Rs 32,000/- for the current year, a sum of Rs 30,000/- is provided for the ensuing year for the reason that the highest bid offerred for the ensuing year was Rs 28,300/-. Including recovery of arrears, a provision of Rs.30,000/- is made which may kindly be retained

A6 Water Tax, A7 Lighting tax and A8 Special Sanitary Cess -

Provision under these heads are made at 50%, 25% and 12½% of anticipated receipts under taxes on buildings and lands, vide item A(2) supra

B Realizations under Special Act

An enhanced provision of Rs 3,400/- is made under this head, in view of the increased rate of fines on impounded cattle, and transfer adjustment of Surplus Deposits/or Stray cattle relating to the previous years Hence the provision may kindly be retained

C - Revenue Derived from Municipal Property and powers part against from taxation,

C1 Rents on Buildings and lands -

A sum of Rs 21,600/- is provided under this head, against a sanctioned provision of Rs.22,200/- for the year 1953-54 The decrease under this head is due to the fact, that provision for levy of Rent for the portion of the Municipal Office Buildings let out for the location of the B D T Engineering College was anticipated

anticipated during the year 1953-54 . However provision under this head for the ensuing year is made on actual rents realizable from several Municipal buildings etc This provision may kindly be retained

C 2 Sale of lands -

A sum of Rs One Lakh is provided under this head against a sanctioned figure of Rs 1½ lakhs Since the Municipal Council expects now to realize a lakh of rupees by disposing of the sites in old shandy maidan and other sites in several extensions, this provision may kindly be retained

C 6 Fees from Market and Slaughter House -

Against, a sanctioned provision of Rs 19,000/- provided under this head, an enhanced provision of Rs 25,000/- has been proposed for the ensuing year The inflation under this head is due to the fact that fees are being collected daily and arrangements have been made to fence the Market and collect fees on the open stalls and open air shops also by enforcing the traders to occupy the stalls and shops The Municipal Council expects an increased revenue under this head by regularising the mode of collection of fees in the market area as per bye-laws in force This provision therefore be kindly retained

C 10 House Connection fees -

Under this head an enhanced provision of Rs 50,000/- is provided for the ensuing year 1954-55, as against a sanctioned provision of Rs 44,000/- for 1952-53 Since, the Number of House connections has been increased during the current year. i e . 1953-54 the enhanced provision is made Hence the same may kindly be retained

C 14 Revenue from Sewage farms -

Under this head an enhanced provision of Rs 5,000/- is anticipated as against a sanctioned figure of Rs 1,500/- for the year 1953-54 and the revised figures for the current year 53-54, in view of the fact that the entire sewage area has since been disposed of and fresh blocks are being formed and leased out this

year

(11)

year which are normally expected to bring in increased revenue Hence a provision of Rs 5.000/- may kindly be admitted under this head

E Miscellaneous -

A sum of Rs 29,100/- has been provided under this head as against Rs 33,100/- sanctioned for the year 1953-54 The main items of income under this head are share of entertainment tax and surcharge on Stamp Duty due from Government, Bore cutting and Road cutting charges etc

Provision made is based on the realization of the current year i e ,- 1953-54 etd Hence the provision may be retained

F. Public Debt -

A sum of Rs 3.26.753/- is provided under this head as against a sanctioned provision of Rs 3.92.188/- for the year 1953-54. Out of a total provision of Rs 3.26.753/- over a sum of Rs 1.88.638/- is outstanding adjustment from the bills of the Contractors to whom advances in cash and material were made by the Municipality in the past

A sum of Rs 64,000/- being the amount relating to the construction of a septic tank was refunded by the Executive Engineer and this has been invested under current S B Account in the Treasury and a like sum of Rs 50,000/- in respect of R C C Tank which is also invested under S B Account, have been taken as Receipt under this head, as the same has to be withdrawn for execution of work during the ensuing year, and a similar provision has also been made Under the Head D1 and E9 on Expenditure side In view of the reasons cited above, the provisions made may be retained

The several other items under this head are minor and call for no remarks

With the modifications suggested above. the total Receipt under all heads under Receipts side of the Budget will amount to Rs 12,68,885/-

(12)

PART II EXPENDITURE

A General Administration - (2) Municipal Office:

(a) Salary of Establishment -

A sum of Rs 26,742/- is provided under this head based on the actual Establishment charges The decrease under the Revised Estimate Column is due to the fact that the post of one 1st Division clerk provided in the budget estimate for 1953-54 was retrenched during the year . Hence the provision may be retained

(b) Travelling Allowance)
(c) Contingent) Provision of Rs 1,500/- and Rs 600/- made respectively, under the marginally noted heads and are based on the sanctioned grant and actual outlay for 53-54

d) Furniture

A sum of Rs 1,000/- is provided under this head for the ensuing year. Due to the inadequacy of furniture for the staff as well as to furnish the Council hall suitably year by year, it is found necessary to purchase furniture pieces. Hence the provision made under this item may kindly be retained

(e) Stationery supplied by Government Stationery Department -

A sum of Rs 1,000/- has been provided under this head as against a sanctioned provision of Rs 1,000/- during the year 1953-54 This provision is meant only to meet the cost of Departmental and non-departmental Registers and forms supplied by the Government Printing Press. Hence the provision may be retained.

(f) Miscellaneous -

As against a sanctioned provision of Rs 10.106/- during the year 1953-54, an enhanced provision of Rs 11,476/- is made for the ensuing year The increase in provision is due for meeting the expenses as detailed in the margin

Trunk Telephone Charges (2)	Rs 252/- per phone per year	
	Rs 504/-	
Arrears of audit charges	Rs 1000/-	
	----------	Rs 1,500/-

A.II. Collection (1) Octroi

An enhanced provision of Rs 24,000/- is made as against a sanctioned figure of Rs 18.746/- for the year 1953-54 In view of the proposed levy of Octroi on several additional articles, the Municipal Council expects more vigilent watch and check over the import of goods at all the Cokads of the Municipality Therefore it is proposed to engage 8 more Mutsaddis for this purpose separate proposals will be submitted for sanction Hence enhanced provision is made. Therefore it may be retained

A II 2(a) Other Taxes -

An enhanced provision of Rs.2.4528/- is made under the Head (a) Establishment This includes a sum of Rs 3.396/- for meeting the pay and allowances of the Assessing Officer and staff The Council has resolved to appoint one more Revenue Inspector, to attend to the Collection of heavy arrears under mohatarfa and professional tax for which due provision is made in the Budget Separate sanction of Government will be obtained for entertaining an additional Revenue Inspector The other items are as usual, and call for no remarks Hence the provision may be retained

B Public Safety -

(a) Lighting Charges (d) Electric Lighting Charges -

Since the Municipal Council has resolved to provide additional lights in the several parts of the City, an enhanced provision is made against Rs 23,000/- sanctioned for the year 1953-54 A sum of Rs 2,500/- is being paid every month towards street illumination In view of the above facts, the provision may be retained

D Public Works Carried out by Civil Department 1 Original Works

A sum of Rs.2.71,000/- has been provided under this head as against a sanctioned provisionof. Rs.104000/- for the current year Details for the provisions made under this head for the ensuing year are as follows -

(14) yet to be sanctioned

follows -

(1)	Under Ground Drainage	Rs 1,50,000/-
(2)	Construction of new Municipal High School Building for converting the Old Municipal Office	40,000/-
(3)	Construction of Store Room behind the Municipal Offices	6,000/-
(4)	Tarring of Roads	25,000/-
(5)	Provision for urgent and unavoidable works of original nature such as - construction of drains, culverts, causeways etc	50,000/-
	Total	Rs 2,71,000/-

(1) Under Ground Drainage Works:-

A sum of Rs 1,50,000/- has been provided in the budget for ensuing year with a view to provide underground drainage to several parts of the City where such drainage system has not been given. A comprehensive estimate amounting to Rs 8,17,000/- was submitted to Government for sanction. The Government in their letter No L 15705, dated, 2-3-1954 has ordered that the entire scheme may be spread over for 4 to 5 years for which Government grant will be sanctioned every year. Therefore a sum of Rs 75000/- has been provided under "Government Grants" on the Receipt side on the strength of the above quoted Government letter. Hence the provision may be retained -

(2) Construction of new Municipal High School Building by converting the old Municipal Office building -

At present, the Municipal High School is located in a rented building in the most busiest part of the City i e , by the side of B D Road. To avoid the possibilities of accidents to the school children, and to save rent payable on the buildings, the Council has thought it best to shift the present school building to the old Municipal Office building, by effecting the required additions and alterations at a cost of Rs 40,000/- Kind sanction of Government for 50 % of the estimated cost is also anticipated, and a sum of Rs 20,000/- has also been provided on the Receipt side of the budget under "D Government Grant" Hence the provision may kindly be retained

(3) Construction of a Store Room -

A sum of Rs.6,000/- is provided for this item of work A Store-Room is necessary to preserve the materials of the Municipality. The provision may kindly be retained

(4) Tarring of Roads

A sum of Rs 25.000/- has been made in the budget for Tarring several Roads in the City which is an utmost necessity especially in a growing industrial centre like Davangere Hence this provision may be retained

D2. Repairs -

A lump sum provision of Rs 35,000/- has been provided as against a sanctioned provision of Rs 18,500/- for the current year, for attending to usual annual repairs of Roads drains and buildings From an experience in the past much of the repair work is being ~~pre~~ postponed for want of provision so much so roads are developing pot holes, culverts and box drains show signs of disrepair which eventually necessitate incurring of very heavy expenditure Hence this provision may be retained

D3.-Compensation

A sum of Rs 50,000/- has been provided under this head as against a sanctioned provision of Rs 20,000/- for 1953-54, for payment of balance of compensation amount due on several pending acquisition cases Hence the provision may be retained

D5: Establishment -

A provision of Rs.24,495/- is made under this head based on the sanctioned provision for 1953-54. The Reduction in expenditure under the Column Revised Estimate for 1953-54 is due to the fact, that the post of the Municipal Engineer is vacant from May 1953 Hence the provision may be retained

E. Public Health and Conveniences

1 Health Office -

A provision of Rs 10,237/- has been made in the budget under this head based on the actual expenditure as per sanctioned scale of Expenditure Hence the provision may be retained

(11)

2. Conservancy and Sanitation -

A sum of Rs 1,05,045/- has been provided under this head against a sanctioned provision of Rs 97,532/- for the year 1953-54 It has been resolved by the Municipal Council to entertain one Daffedar and 9 sweepers and scavengers to attend to the conservancy and sanitation work of the Regulated Market area. Azadnagar, Ahamednagar colonies etc including other extentions which have not been provided for or inadequately provided for Davangere is a growing city Its population of 56,000 in 1951 Census has increased to over 60,000 and the number of houses have likewise increased up till now there were no sweepers provided for the Regulated Market which is also growing day by day In view of the fact an enhanced provision is made Hence the provision may be retained

Provision of Rs 2.376/- is made to meet the pay and allowances of the Temporary Sanitary Police staff as in previous year and this provision may be retained

2 b Road Watering and cleaning-

A sum of Rs 4,520/- has been provided under this head for meeting the pay and allowances of the staff of watering Lorry and petrol charges The provision is made based on the actuals for 1953-54 The increased expenditure of Rs 18,528/- under this Head under the Colum Revised Estimate for 1953-54 includes cost of Lorry purchased for removing street Rubbish

c- Other charges. Conservancy Carts

--------A sum of Rs 39,100/- has been provided under this head, further a provision of Rs 16,000/- is made for the purchase of a new lorry to convey the City rubbish ~~is made~~ since the Municipal Council propose to reduce the number of conservancy carts at present engaged and also to convey more frequently and speedily all the rubbish of the City. The other provisions under this head are as usual and based on the actuals Hence the provision may be retained

(17)

E.2.(d) Plague Cholera and other charges

A provision of Rs 16,000/- is provided under this head as against a sanctioned lump sum provision of Rs 5,000/- for 1953-54 This provision includes cost of cyanogas Dust, Cyanogas pumps, Maleriol oil B and Gamaxine and entertainment of staff for cyanogassing and D D T spraying work the expenditure on which is being actually increased yearly The provision therefore may be retained as it represents actual expenditure

E3. Medical Relief including Vaccination - L F Dispensaries

A provision of Rs 30,000/- has been made under this head for payment of arrears of the fixed annual contribution as well as for 1954-55 payable by this City Municipality Hence the provision may be retained

Provision under other heads are as usual and are made on the basis of Actuals Hence the provisions may be retained

E9 Water Supply and maintenance -

Rs.1,89,500/- has been provided under this head, E9 water supply and maintenance charges as against sanctioned provision of Rs 1,66,500/- for the year 1953-54 Provision for the ensuing year consists of the following items

1) Establishment charges as per sanctioned scale	Rs 20,436/-
2) Alum, Chlorine, Spareparts etc.	Rs 16,160/-
3) Power charges	Rs 42,000/-
Total recurring charges	Rs 78,596/-

Non-Recurring charges

1) Construction of an additional R C C Tank. The work has been sanctioned by Government in previous year and the work has commenced	Rs 1,00,404/-
2) Pipe line works To replace wornout pipe line and to renew leaky and burst out pipes	10,000/-
3) Uniforms	500/-
Total non-recurring charges	Rs 1,10,904/-
Grand Total	Rs 1,89,500/-

(18)

Provisions made under items 2 and 3 are based on the usual annual recurring charges and they call for no remarks Hence provision made under this head E9 may be retained

Construction of an additional R.C C Tank

Rs 1,00,404/- has been provided under this item of work The Construction of the Tank is under progress and is expected to be completed during the ensuing year Hence the provision may be retained.

Provisions made under other several minor Heads of E Public Health and Conveniences are of minor importance and usual They call for no remarks . Hence the provisions may be retained

F. Public Instruction - 1. Municipal Office

An enhanced provision of Rs 13,600/- is made under this head to meet the Municipal Contribution payable towards the maintenance of the Municipal High School The enhanced provision is due to the enhancement of Rent on the School Building Hence the same may be retained

13600
12000
1600 / 33

F2 (a) Contributions and grants to private Schools & Colleges -

A sum of Rs 1,400/- is provided under this head, to meet Contributions to several institutions in the City as usual, Hence the provision may be retained

H. Miscellaneous -

1) Interest on Loans -

A sum of Rs 98,506/- is provided under this head, to pay off the interest on 7 lakhs of loan granted to this Municipality and portion of loan out of Rs 15 40 lakhs recently sanctioned as per actual outlay this may therefore be kindly retained

Public Debt - 1) Repayment of Loan

An enhanced provision of Rs 1,30,200/- is provided under this head for repayment of instalments of loan of Rs 7 lakhs taken by Government and a portion of instalment of Rs 15 40 lakhs recently sanctioned according to the annuity that becomes payable on

actual

(15)

actual outlay incurred for the post 2 years and the ensuing year

Instalments of loan of Rs 7 lakhs are as follows -

1952-53	Rs 15,200/-	
1953-54	Rs 35,000/-	
1954-55	Rs 35,000/-	
	Rs 85,200/-	Anticipated Annuity on a portion
	Rs 45,000/-	of instalment of
		loan of Rs 15 40
Total	Rs 1,30,000/-	lakhs

Hence the provision may kindly be returned

The other items under the Head Public Debt is as usual Therefore these provisions may be allowed to stand.

With the above provisions, the total Expenditure is estimated at Rs 12,47,067/- leaving a closing balance of Rs 29,905/- at the end of the ensuing year In addition to this Closing Balance, there is an Investment of Rs 1,61,803-14-11 as detailed below, at the end of March, 1954

1) Government savings Bank Fixed Deposit	Rs 10,000/-
2) Thrift Deposits in Mysore Bank Ltd Davangere	Rs 6,411/-
3) S B Deposit in the Taluk Treasury	Rs 1,45,392/-
Total	Rs 1,61,803/-

G E N E R A L

Full particulars have been furnished in the body of the Budget Estimates with regard to the provisions made under different heads

All items of obligatory nature as well as provision for discharging the liabilities towards payment of pensionery charges, Medical contributions, annuity and interest on Government Loans and payment of Education Cess and Health Cess are duly provided for

The Enclosed statement showing the financial condition of this City Municipality for the ensuing year 1954-55 discloses that the normal expenditure of the Municipality is within the Normal income and the closing balance of over Rs 15,000 as prescribed to this Municipality in G O No L 12889-90/M1 203-48-1, dated, 6-5-49 is maintained

(20)

As regards the utilization of the provisions made under several heads which require previous sanction of Government, due care will be taken to utilize the same after obtaining previous sanction of Government and other competent authority wherever it is so required under the provisions of the Act and Codal Rules

K Narasimhaiengar

(K Narasimhaiengar,)
Municipal Commissioner,
Davangere City Municipality

SPH 4

(21)

Statement showing the financial condition of the Davangere City Municipality for the year 1954-55 according to the Budget estimates for 1954-55

		Rs
	Total Receipts -	12,68,885/-
Deduct Extraordinary items -		
(1) Loans and other Public Debt items		3,26,753/-
(2) Interest on investments		300/-
(3) Occasional grants from Government for Special Works		1,45,000/-
(4) Sale of lands		1,00,000/-
(5) Other items		1,000/-
	Total deductions -	5,73,053/-
	Normal Receipts -	6,95,832/-
	Total Expenditure -	12,47,067/-
Deduct Extraordinary items -		
(1) Public Works optional D1	2,71,000/-	
(2) E9 Water Supply - R C C Tank	1,00,404/-	
[redacted]	7,000/-	
Pipe line works including cost of pipes	3,000/-	
	Rs 3,81,404/-	
Compensation	50,000/-	
Loans and other public Debt items	1,70,665/-	
Provision for Chemical Analysis of food stuffs	600/-	
Purchase of compost lorry	16,000/-	
Contribution towards L F Dispensary	30,000/-	
Midwives and Maternity	2,349/-	
Contributions to Private Schools and Institutions	1,400/-	
Interest on Loans	74,506/-	
Dearness Allowance	92,118/-	
	Rs 8,19,042/-	
	Total deductions	8,19,042/-
	Normal Expenditure	4,28,025/-

K Narasimhaiengar

(K Narasimhaiengar)
Municipal Commissioner,
Davangere City Municipality

Statement showing the details of Balances and investment of the Davangere City Municipality for the year 1953-54

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Items	Opening Balance for the year - 1953-54	Revised estimate of Receipts for the year 53-54	Total	Revised Estimates of Expenditure - for 1953-54	Revised Estimate Closing Balance for 1953-54	Remarks
Service Head	- 3,22,182	7,32,161	4,10,029	7,61,006	3,50,977	
Debt Head	3,79,575	3,29,355	7,08,930	3,49,866	3,59,064	
Total Cash Balance	57,443	10,61,516	11,18,959	11,10,872	8,087	
Loan	6,91,000	-	6,91,000	10,800	6,80,200	
Deposits	3,31,295	8,360	3,39,655	2,23,375	1,16,280	
Advances	11,67,661	2,14,913	9,52,748	12,891	9,65,639	
Public Improvement Funds	5,93,381	-	5,93,381	-	5,93,381	
Education Cess	18,901	9,177	28,078	6,466	34,544	
Health Cess	564	4,104	4,668	2,234	6,902	
Investments	77,505	92,801	15,296	94,100	1,09,396	
Permanent Advances	400	-	400	-	400	
Total Debt Head	3,79,575	3,93,355	7,08,930	3,49,866	3,59,064	

K Narasimhaiengar

(K Narasimhaiengar,)
Municipal Commissioner,
Davangere City Municipality

SPH 4

(2)

Statement showing the Liabilities and Assets of the Davangere City Municipality as it stood on 1st December, 1953

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Liabilities		Assets	
1 Service Head Balance	307,217	1) Cash in Treasury and Bank	7,847
2 Loan	6,80,200	2) Investment	1,24,304
3 Deposits	1,14,280	3) Advances	9,70,139
4 Public Improvement Funds	5,93,381	4) Permanent Advance	400
5 Education Cess	20,612		
6 Health Cess	1,434		
Total	11,02,690	Total	11,02,690

K Narasimhaiengar

(K Narasimhaiengar,)
Municipal Commissioner,
Davangere City Municipality

SPH 4

(24)

Statement showing the Loans raised and Remaining undischarged in the Davangere City Municipality as it stood on 1st March, 1954

Particulars of Loans	Purpose for which Loan was raised	Amount of original Loan	Amount discharged	Amount remaining to be discharged
Annual instalment loan 4 % with interest repayable in 20 ∧ equal instalments, commencing from 27-7-1952 as intimated by the Accountant General in his letter No 131 Misc D H I, dated, 20-3-1952	For the Execution of City Improvement works of urgent nature such aw water supply, Drainage and - buildings etc	Rs 7,00,000/-	/ Rs 19,800/-	Rs 6,80,200/-

K Narasimhaiengar

(K Narasimhaiengar,)
Municipal Commissioner,
Davangere City Municipality

SPH 4

Statement showing the several contributions

Payable by the Davangere City Municipality during the year

1954 - 55

Head of Account under which provision is made	Details of Contributions	Amount
		Rs
A III	Pensionery Contribution and Pension quota including arrears	20,000/-
E3 (a)	Medical Contribution (fixed) including arrears	30,000/-
E3 h(ii)	Fixed annual Contribution towards supply of Vaccine lymph	659/-
E3 (c)(i)	Medwives and Maternity including arrears	2,349/-
E3(c)IV	Midwives articles	300/-
E3(g)	Veterinary Contribution	50/-
F3	Medical Inspection of School Children	90/-
	Total	Rs 53,448/-

K Narasimhaiengar

(K Narasimhaiengar,)
Municipal Commissioner,
Davangere City Municipality

SPH 4

	Senior Operator	1	100-10-150	1	100-10-150
	[illegible]erator	1	60-5-100	1	60-5-100
	[illegible]vers	2	30-2-50	2	30-2-50
	t[illegible]	1	45-3-60	1	45-3-60
	Asst. Fitter	1	15-1-20	1	15-1-20
	Pipe line fitter	2	20-1-25	2	20-1-25
	Oilers	3	15-1-20	3	15-1-20
	Pipe line men	2	18-½-22	2	18-½-22
	Pipe line watch man	2	-do-	2	-do-
	Settling Tank coolies	2	-do-	2	-do-
	Pumping station watchman at Harihar	1	-do-	1	-do-
	Water Inspector	1	35-5/2-80	1	35-5/2-80
	Cleaners	2	18-½-22	2	18-½-22
	Gardner at Harihar	1	-do-	1	-do-
	Helpers	3	20-1-25	3	20-1-25
	Extra Night Helper	1	15-1-20	1	15-1-20
	Valve men	2	-do-	2	-do-
	Pipe Line Maistries	2	25-1-30	2	25-1-30
E.13. Miscellaneous	Burial ground watchman	2	18-½-22	2	18-½-22
G.(1) Reading Room Establishment:					
	Clerk	1	30-1-35	1	30-1-35
	Peon	1	18-½-22	1	18-½-22

K. Narasimhaiengar

(K. NarasimhaIengar,)
Municipal Commissioner,
Davangere City Municipality.

SPM.6.

E2.(B) Road Watering & Cleaning:					
Maintenance of Water Lorry					
	Driver	1	35-2½-65	1	45-2½-65
	Cleaner	1	18-½-22	1	18-½-22
E2.(c) Conservancy Lorry Establishment:					
	Driver	1	45-2½-65	1	45-2½-65
	Cleaner :prru Gangmen.	4	18-½-22	4	18-½-22
E2.(B) Plague and Cholera charges:					
Temporary establishment:					
	Malaria & Cynoças gangmen	18	18-½-22	18	18-½-22
E3.(B) Ayurvedic and Unani Dispensaries:					
Sri. Iyanahally Saranavna's Ayurvedic Dispensary.					
	Pandit	1	100-10-200	1	100-10-200
	Compounder	1	25-1-30	1	25-1-30
	Peons	2	18-½-22	2	18-½-22
E3.(h) Vaccination Establishment: Permanent					
	Junior Health Inspector	1	45-3-60	1	45-3-60
	Vaccinator	1	30-2-50	1	30-2-50
E4. Registration of Birth & Death:					
Establishment Permanent:					
	Sub-Registrar	1	20-1-35	1	20-1-35
E5. Maintenance of Public Gardens and Buildings:					
Establishment:					
	Head Gardener	1	20-1-25	1	20-1-25
	Gardeners	10	18-½-22	10	18-½-22
E6. Markets and Slaughter House:					
	Care takers	2	18-½-22	2	18-½-22
E7. Cattle Pound Establishment					
	Pound keepers	2	20-1-25	2	20-1-25

Temporary Establishment:				
	Assessing Officer	1 150/-	1	150/-
	Revenue Inspector	1 50/-	1	50/-
	Clerks	2 40-2-50-3-80	2	40-2-50-3-80
	Peon	1 18-½-22	1	18-½-22
	Process Servers	2 18-½-22	2	18-½-22
(3)	**Rents and other Receipts:**			
	Watchman	1 18-½-22	1	18-½-22
1) Public Works carried out by Civil Department:				
(6)	Establishment:			
	Assistant Engineer	1 250-20-450	1	250-20-450
	Graduate Surveyor	1 150-10-200	1	150-10-200
	Overseer	1 100-10-150	1	100-10-150
	Sub-overseer	1 60-5-100	1	60-5-100
	Store Keeper	1 80-2-60-4-80	1	80-2-60-4-80
	Clerks	2 40-2-50-3-80	2	40-2-50-3-80
	Draughtsman	1 35-3-65	1	35-3-65
	Maistry	1 20-1-25	1	20-1-25
	Peons	2 18-½-22	2	18-½-22
	Watchman	2 -do-	2	-do-
	Gang coolies	10 -do-	10	-do-
E. Public Health and Convenience:				
1(a)	Health Officer			
	II Grade Health Officer	1 200-10-300-25-500	1	200-10-300-25-500
	Clerks	2 40-2-50-3-80	2	40-2-50-3-80
	Peons	4 18-½-22	4	18-½-22
2(a)	Conservancy and Sanitation			
	Senior Health Inspector	1 80-4-120	1	80-4-120
	Junior Health Inspectors	3 45-3-90	3	45-3-90
	Daffedars	10 23-1-27	10	23-1-27 +1 proposed by the Council
	Peons	2 18-½-22	2	18-½-22
	Bonda Watchman	1 18-½-22	1	18-½-22
	Tom Tom Wala	1 18-½-22	1	18-½-22
	Sweepers and Scavengers	178 18-½-22	178	18-½-22
	Temporary Staff:			
	Sanitary Police Staff consisting of one Daffedar and two constables:-			
	Pay and other allowances	2376/- per annum	2376/- per annum.	

Statement showing the avriation in the scale of Establishments adopted in the Budget Estimates for the year 1953-54 and that for 1954-55 in Davangere City Municipality.

Head of Account	Designation	For the year 1953-54 No.	1953-54 Rate	1954-55 No.	1954-55 Rate.	Authority for variation.
A2. Municipal Office:						
a) Salary of Establishment.	Municipal Commissioner	1	800-25-800	1	800-25-800	
	Internal Auditor	1	60-5-90-8-130 EB. 10-180. 1/10th Duty allowance.	1	60-5-90-8-130-EB.10-180- plus 1/10 Duty Allowance.	
	Head Clerk	1	60-5-90-EB.6-150	1	60-5-90-EB.6-150	
	Cashier	1	40-2-50-EB.3-80	1	40-2-50-EB.3-80	
	Clerks	4	-do-	4	-do-	
	Typist	1	45-3-60-4-100	1	45-3-60-4-100	
	Daffedar	1	23-1-27	1	23-1-27	
	Peons	8	12-½-22	7	12-½-22	
A2.F. Miscellaneous:						
Maintenance of Motor Cars (Van)	Van Driver	1	45-2½-65	1	45-2½-65	
A II Collections						
1. Octroi	(a) Establishment:					
	Octroi & Toll Inspector	1	80-3-80-4-100	1	80-3-80-4-100	
	Clerk	1	40-2-80-3-80	1	40-2-80-3-80	
	Paigasthies	1	30-1-35	1	30-1-35	
	Octroi Manegars	3	25-1-35	3	25-1-35	
	Octroi Mutsaddies	20	25-1-30	20	25-1-30 +8 proposed by the Commr	
	Peons	6	18-½-22	6	18-½-22	
2. Other Taxes	(a) Establishment:					
	Revenue Officer	1	130-8-170	1	130-8-170	
	Revenue Inspectors	1	80-3-80-4-100	1	80-3-80-4-100 + 1 R.I.	
	Clerks	6	40-2-80-3-80	6	40-2-80-3-80	

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Davanagere City **Municipality**

FOR THE YEAR 1954—1955

(Prescribed by G O Nos 2243 54—Ml 138 12 1 dated 11th September 1921 and 9545 57—Ml 138 12 10 dated 31s May 1913)

WD 010769—GPB—1 000 booklets of 14 shts each—12-1 51

A Abstract estimates of Revenue and Expenditure for the year 1954—1955

Items	Estimate for the ensuing year 1954—1955	Revised estimate for the current year 1953—1954	Sanctioned estimate for the current year 1953—1954	Accounts of past year 1952—1953 (audited figures)	Difference between columns 2 and 4	Difference between columns 3 and 4	Items	Estimate for the ensuing year 1954—1955	Revised estimate for the current year 1953—1954	Sanctioned estimate for the current year 1953—1954	Accounts of past year 1952—1953 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							*Expenditure*						
A Municipal rates and taxes	524692	338941	352817	339667			A General Administration	115056	89889	106787	1043 6		
B Realization under special acts	3400	5350	1660	1281			B Public safety	30100	27383	22100	29223		
C Revenue derived from Municipal property and powers apart from taxation	239940	329129	265 48	262179			C Public works carried out by P W D	—	—	—	—		
							D Do by Civil Dept	382675	189554	166675	255654		
							E Public Health convenience	425575	319300	379579	270286		
D Grants of contributions	145000	25 0		60 00			F Public Instruction	15090	13125	74090	15226		
							G Contributions and grants in aid (Private)	5000	2195	3000	2694		
E Miscellaneous	29100	33741	33100	6 788									
Total Service Head	942132	732161	652625	723910			H Miscellaneous	102906	195 60	61920	35513		
F Public Debt	326753	329355	392188	232731			Total Service Heads	1076402	7610 6	814151	1012907	7,	12901
							I Public Debt	170615	349864	229858	194908		
Total Receipts	1268885	1061516	1044813	956641			Total Expenditure	1247067	1110872	1044091	1207809	9,	07809
Opening Balance	8087	57443	6481	8611			Closing Balance	29905	8087	7285	57443		
Grand Total	1276972	1118959	1051294	965252			Grand Total	1276972	1118959	1051294	965252		

K Narasimharaya
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B Statement showing details of estimates of recepts for the year 1954—1955

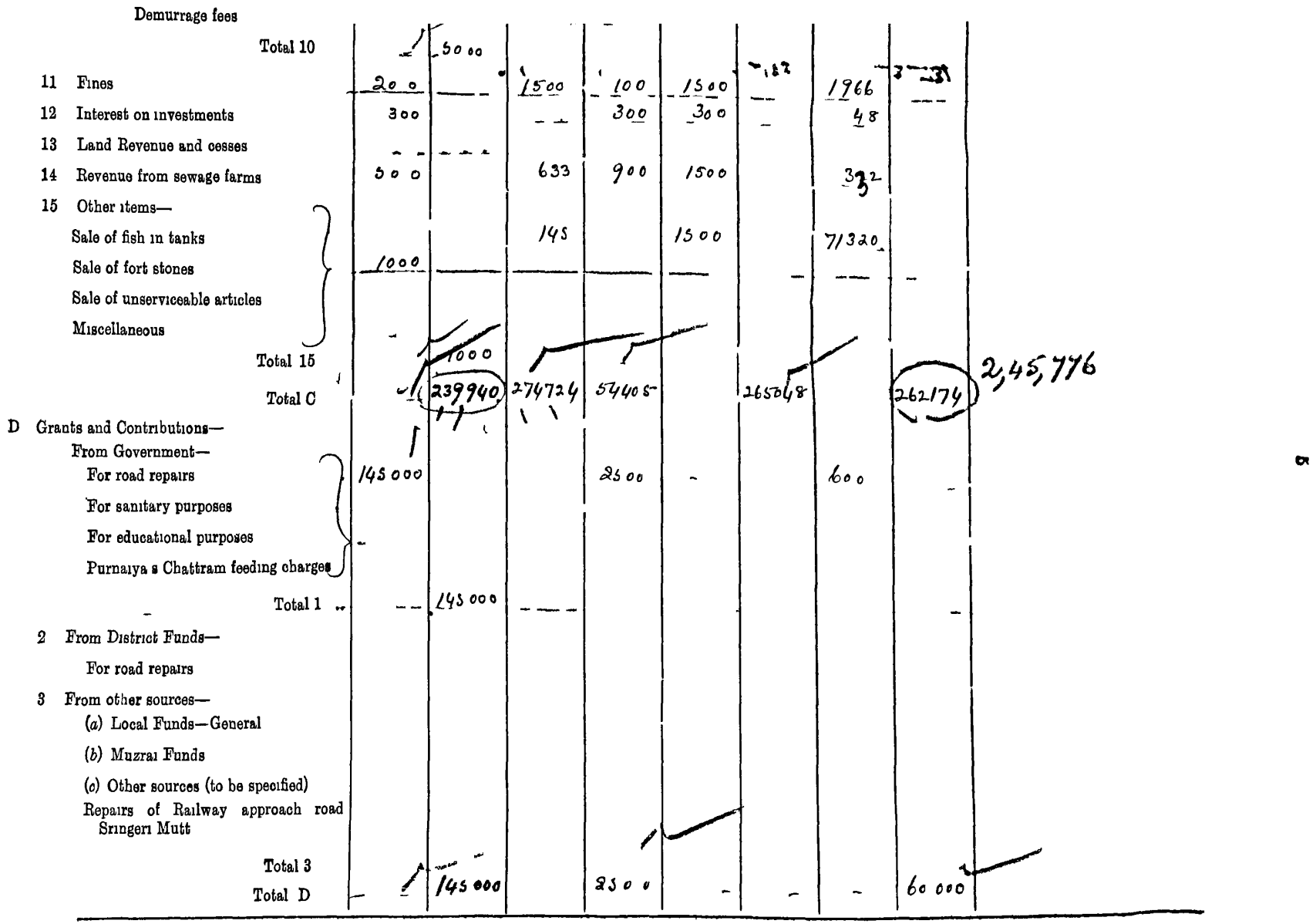
Items of Receipts	Estimate for the ensuing year 1954—1955		Revised estimate for the current year 1953—1954		Sanctioned estimate for the current year 1953—1954		Accounts of past year 1952—1953 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
A Municipal Rates and Taxes—									
1 Octroi	325000		99104	60,000	150 000		146406		
2 Taxes on buildings and lands	80 000		37273	33,000	75 0 0		71174	✓	
3 Taxes on vehicles and animals	4300		3978	200	4000	✓	3675	✓	
4 Taxes on professions and trades	15000		7120	5000	26000		12436	✓	
5 Tolls and ferries	30000		12198	11355	32000		28398	✓	
6 Water tax	49000		18923	16,000	37500		38847	✓	
7 Lighting tax	20000		6991	8000	18730		12568	✓	
8 Conservancy cesses (including scavenging and latrine rates)	10000		11607	8000	9375		25969	✓	
9 Mohatarfa—									
(a) Shop tax									
(b) Oil mill tax									
(c) Cart tax									
Total 9									
10 Other taxes (to be specified)	192		96	96	192		192	✓	
Total A		524692	197290	141651	352817	✓		339667	
B Realizations under Special Acts—									
1 Pounds	2240		1439	350	1500		1119		
Fines for cattle trespass									
Sale of stray cattle	160		68	50	160		162		
Refund of feeding charges									
Othe items	1000		3443						X By Transfer adjustment from Sch 1
Total									

2	Public conveyances—								
	Carriage license fees								
	Fees for driver s badges								
	Other items								
	Total 2								
3	Other items (to be specified)								
	Total B		3400	4950	400		1660		1281
C	Revenue derived from Municipal property and powers apart from taxation—								
1	Rents of buildings lands etc	21600		11707	60 0	22200		16529	—
2	Sale proceeds of lands and produce of lands etc								
	Sale of lands	100000		219837	7000	150000		76651	
	Sale of grass								
	Sale of trees								
	Amarayi								
	Other items								
	Total 2		100000						
3	Conservancy receipts (other than taxes and rates)—								
	Sale of manure night—soil street refuse etc	30000		1278	20 0	200 0	=	21278	
4	Sale proceeds of smuggled goods								
5	Fees and revenue from educational institutions—								
	School fees								
	Other receipts								
6	Fees and revenue from markets and slaughter houses—								
	Income from markets	25000		10578	6000	19000		9616	
	Income from slaughter houses								
	Total 6		25000	10578	60 0	19000		9616	

× Rs 203456/ By Transfer adjustment from Deposits
Rs 16381/ By Cash

B Statement showing details of estimates of receipts for the year 1954—1955—*contd*

Items of Receipts	Estimate for the ensuing year 1954—1955		Revised estimate for the current year 1953—1954		Sanctioned estimate for the current year 1953—1954		Accounts of past year 1952—1953 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
7 Fees and Revenue from tramway	—								
8 Notice and warrant fees and interest	40		5	5	48		12		
9 License fees—									
Firewood depots									
Charcoal depots									
Kerosene oil depots									
Brick kilns									
Pottery kilns									
Lime kilns									
Camphor boiling									
Dyers stalls	5000		4228	100	5000		3482		
Mutton stalls									
Beef stalls									
Erection of pendals									
Excavation of clay or earth									
Fire works									
Cart stands (private)									
Tobacco license fees									
Total 9	/	5000	4228	100	500		500		
10 Other fees—									
Fees for storage in Octroi koti—									
Octroi rahadari fees	59000		24813	14000	46000		44572		
Baramaiga fees	He fees								
Municipal cart stand fees									


Demurrage fees
Total 10
11 Fines
12 Interest on investments
13 Land Revenue and cesses
14 Revenue from sewage farms
15 Other items—
Sale of fish in tanks
Sale of fort stones
Sale of unserviceable articles
Miscellaneous
Total 15
Total C
D Grants and Contributions—
From Government—
For road repairs
For sanitary purposes
For educational purposes
Purnaiya s Chattram feeding charges
Total 1
2 From District Funds—
For road repairs
3 From other sources—
(a) Local Funds—General
(b) Muzrai Funds
(c) Other sources (to be specified)
Repairs of Railway approach road Sringeri Mutt
Total 3
Total D
5000
200
300
500
1000
1000
239940
145000
145000
1500
633
145
274724
100
300
900
2500
2500
1500
300
1500
1500
5540 8
1966
48
3 32
71320
265648
600
262174
2,45,776
60000

B Statement showing details of estimates of receipts for the year 1954—1955—*concld*

Items of Receipts	Estimate for the ensuing year 1954—1955		Revised estimate for the current year 1953—1954		Sanctioned estimate for the current year 1953—1954		Accounts of past year 1952—1953 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
E Miscellaneous—									
1 Recoveries on account of services rendered to private individuals	600		692	50	60		2460		
2 Lapse Deposits	500		106						
3 Refunds and recoveries	500		3739		500		493		4 Other items
4 Other items (to be specified)									1) Share of entertainment tax 24000
Recoveries of overpayment of previous years	27500		21154	8000	3200		57835		2) Surcharge on Stamp duty 3300
									3) Costg forms &c 2000
Total E		29100	25691	8050		33100		60788	Total 27500
Total Service Heads		942132				652625		723910	
F Public debt—		967232							
1 Loans									
2 Deposits	5000		4360	4000	10,000		39585		
3 Advances	188638		209913	5000	30 000		73552		
4 Other items (to be specified) Concess	10750		5177	4000	12625				
New extension receipts (Bangalore City) Health cess	8265		2104	2000	6563		119594		
Stock credits Investment	114100		62801	30000	63000				
Total Public Debt		326753	284355	45000		392188		232734	
		11960							
Total Receipts		1268885	787010	274506		1044813		956641	

Dr Narasimhaiengar

C Statement showing details of estimates of Expenditure for the year 1954—1955

[*N B*—Details of establishment should not be shown in this statement]

Items of Expenditu e	Estimate fo the e u ng year 1954—1955	Revised estimate for the cu e t year 1953—1954	S nctioned estimate for the current year 1953—1954	Accounts of past year 1952—1953 (audited figu es)	Explanation for va iations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					
I Head Office—					
1 Deputy Commissioner s Office—					
(*a*) Salary of establishme t—contribution towards the pay of the establishment of the Local Fund Depaitment of the Deputy Commissioner s Office					
(*b*) Travelling allowance					
(*c*) Contingencies					
(*d*) Furniture					
(*e*) Stationery supplied by Government Stationery Depot					
(*f*) Miscellaneous					
Total 1					
2 Municipal Office—					
(*a*) Salary of establishment					
Contribution towards the s lary of Local Fund clerks					
Permanent	26742	15744	7720	27247	22318
Temporary					
Local allowance					
(*b*) Travell ng allowance	1500	758	400	1500	3552
(*c*) Continge cies	600	614		600	637
(*d*) Furniture	1000	143	1120	1000	2374
(*e*) Stationery supplied by Government Stationery Depot	1000	147	900	1000	568
	30842				

C Statemen showing details of estimates of expenditure for the year 1954—195—*contd*

Items of Expenditure	Estimate for the ensuing year 1954—1955		Revised estimate for the current year 1953—1954		Sanctioned estimate for the current year 1953—1954		Accounts of past year 1952—1953 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
	30812								
(f) Miscellaneous—									
Purchase and maintenance of motor cars	4376		2959	1700	4056		46 8		
Purchase of books and journals	400		-		500				
Book binding charges	200		-	-	200				
Postage charges	600		300	200	500				
Telegram charges phone	600		6	56	100				
Printing charges	2000		2740	200	20				
Advertisement charges							10557		
Clothing charges	1020		383	100	1000				
Belts and badges	250		1359		250				
Audit charges	2500			1500	1500				
Total (f)		11926	7827	3756	10106		15215		
Total 1			17106	10140	31347		29449		
Total 2		42768	24933	13896		41453		44664	
II Collection—									
I Octroi—									
(a) Establishment	18566		11600	5800	18566		19105		
Permanent	4954								
Temporary									
Revision of Establishment									
Total (a)									

(c) Other charges (to be specified)—								
Rewards								
Rent								
Contingencies	150		100	80	180		115	
Miscellaneous	300							To meet postal charges on parcels
Total (c)		480						forwarded through post office in connection
Total 1		24000	11700	5880		18746		19220 with suitable articles
2 Other taxes—								
(a) Establishment—								
Permanent	21192		12163	600	21192		18566	
Temporary Assessing Staff	4596			500	3396	-	-	
Total (a)		25788	12163	6500		24588		18566
(b) Commission								
(c) Other charges (to be specified)								
Contingencies			589		500	-	4163	
Painting door numbers	500				500		500	
Bicycle badges	500							
Total (c)		1000				1000		963
Total 2		26788	12752	6500		25588		19529
3 Rents and other receipts								
Establishment—								
Permanent	500		574	152			4482	
Temporary								
4 Refunds	1000		729		1000		2103	
Total II		52288	25806	12532		45334		45834
III Pensions and gratuities including pensionary contributions on account of employees lent to the Municipalities	20000		7761	4961	20000		13808	
Total A		115056	58500	31389		106787		104306

C Statement showing details of expenditure for the year 1954—1955—*contd*

Items of Expenditure	Estimate for the ensuing year 1954—1955		Revised estimate for the current year 1953—1954		Sanctioned estimate for the current year 1953—1954		Accounts of past year 1952—1953 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
Public Safety									
1 Fire protection—									
(*a*) Establishment—									
Permanent									
Temporary									
(*b*) Other charges (to be specified)									
2 Lighting charges—									
(*a*) Establishment									
(*b*) Other charges									
Petrol lighting charges									
Purchases of oil wick etc									
(*c*) Lighting by contract									
(*d*) Electric lighting charges	30000		12283	15000	22000		29126		
Total 2									
3 Rewards for destruction of wild animals, snakes dogs etc—									
Capturing and deporting of monkeys									
Destruction of snakes									
Destruction of dogs and bitches	100		72	28	100		97		
Total 3									
4 Miscellaneous		30100	12355	15028		22100		29223	
Total B									

C	Public Works carried out by Public Works Department—									
	(1) Original works									
	(2) Repairs									
	(3) Establishment									
	(4) Tools and plant									
	Total C									
D	Public Works carried out by Civil Department—									
	(1) Original works	271000		50516	94000	104000		200871		
	(2) Repairs	35000		3803		17500		23940		
	(3) Compensation	50000		12502 6	*	20 0		5523		* Rs 121656 15- by Transfer
	(4) Tools and plant	2000		242	100	50		791		
	(5) Establishment charges—	24495		11646	40 0	24495		24368		
	Permanent—									
	Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector									
	Contingencies	180		121		180		161		
	Total (5)									
	Total D		382673	191454	98100		166675		255654	
E	Public Health and Convenience—									
	1 Health Office									
	(a) Health Officer	5540		2702	1350	4580		4255		
	(b) Establishment									
	Permanent	4017		2605	1300	4017		3169		
	Temporary									
	(c) Other charges Chemical Analysis &c + contingent -	680		1026	800	680		546		
	Total 1		10237	6333	3450		9277		7970	

C Statement showing details of expenditure for the year 1954—1955—*contd*

Items of Expenditure	Estimate for the ensuing year 1954—1955		Revised estimate for the current year 1953—1954		Sanctioned estimate for the current year 1953—1954		Accounts of past year 1952—1953 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
2 Conservancy and Sanitation									
(a) Establishment									
Permanent	105045		65809	32500	89900		100289		
Temporary Sanitary police staff	2376		1576	788	7632		- -	-	
Provision for additional establishment or revision of establishment									
Local allowance									
Total (a)		107421	66685	33288		97532		100289	
(b) Road watering and cleaning	4520		18528	2000	20572	- -	1822		
(c) Other charges (purchase of carts dustbins etc)	- - -								
Hire of carts permanent	15600		17625	5200	26400		35895		
Hire of carts temporary Compost Lorry	6300			900	-	-	-		
Purchase of ~~carts~~ Lorry	16000								
Repair of carts	-								
Purchase of dustbins									
Purchase of brooms tools and plant	1000			500	2000	-	-	-	
Miscellaneous	- -		-			28400			
Total (c)		39100	17625	6600		28000		35895	

Epidemic Diseases Hospital			10040	1000	S O	13270	
Establishment	9846						
Dieting charges purchasing cigarettes pulps	1000						
Rations to the poor							
Bedding and clothing							
Uniforms to servants							
Contingent charges							
Furniture and fittings							
Repair and improvement of sheds							
~~Total E D Hospital~~							
Disinfection							
Establishment							
Preparation of emulsion etc	6000						purchasing Gamoxene Phynoyl Bleaching powder, Hexanol oil Etc
Uniforms to Inspector and coolies							
Total Disinfection							
Inoculation rewards							
Watchman for Health Camp							
Total Plague charges							
Cholera charges		16788					
Total (d)		~~16000~~	10040	1000	5000	13270	
Total 2		~~167887~~	111302	42888	151474	151276	

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C Statement showing details of estimates of receipts for the year 1954—1955—*concld*

Items of Receipts	Estimate for the ensuing year 1954—1955		Revised estimate for the current year 1953—1954		Sanctioned estimate for the current year 1953—1954		Accounts of past year 1952—1953 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
Medical relief including vaccination—									
(*a*) Local Fund Hospitals and Dispensaries—									
(i) Charge allowance									
(ii) Establishment									
(iii) House rent contingencies and furniture—									
House rent									
Contingencies	3000		2700	7300	3000				
Furniture									
(iv) Dieting charge									
(v) Bedding and clothing charges									
(iv) Country medicines									
(vii) Travelling allowances									
Total (*a*)		30000	2700	7300		3 00			
(*b*) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters									
(*c*) Midwives and Maternity									
(i) Establishment									
Maharani's Hospital	2349				1566				
Midwives									

(ii) Steward for extra labour cases and other items								
Maharani's Hospital								
Contingency								
Furniture								
Dieting charges								
Bedding and clothing								
Country medicine								
Total Maharani's Hospital								
Midwives								
Total (ii)								
(iii) Travelling allowance	300		-	-	200	-	-	-
(iv) Midwives articles								
Total (c)		2649				1766	-	- -
(d) Contributions to Ayurvedic and Unani Dispensaries	5721		3481	1800	5000		5087	
Indigenous Hospitals and Vaidyasalas—								
Establishment	~~5721~~							
Rent								
Medicine								
Total Indigenous Hospitals and Vaidyasalas								
Allowance to Pandits and Hakims—								

C Statement showing details of estimates of expenditure for the year 1954—1955—contd

Items of Expenditure	Estimate for the ensuing year 1954—1955		Revised estimate for the current year 1953—1954		Sanctioned estimate for the current year 1953—1954		Accounts of past year 1952—1953 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(e) Grants to other Medical Institutions (to be specified)									
St Martha s Hospital Bangalore									
Church of England Zenana Mission Hospital Chennapatna									
Redfern Memorial Hospital Hassan									
(f) Charges for treatment of indigent patients in the Pasteur Institute	100	—	—		100	—	—	—	—
(g) Veterinary Hospitals and Dispensaries	175	-	-	175	175	-	-	-	
(h) Vaccination									
(i) Establishment									
Permanent	2079		1048	627	2019		1756		
Temporary									
(ii) Other items	700			659	700		659		
Total (h)	—	2779	1048	1286	2719	—	—	2415	-
Total 3		4424	7229	10561		40481		7502	
						39760			
4 Registration of Births and Deaths									
Establishment—									
Permanent	681		422	210	711		636		
Temporary	30								
Contingencies									
House rent C A	120								
Total 4		831	422	210		711		636	

5	Maintenance of public gardens and buildings—								
	Establishment	5389		3391	2000	5889		5328	
	Purchase of plant seed etc	4611							
	Cart hire								
	Miscellaneous								
	Total 5		10000	3391	2000		5889		5328
6	Markets and Slaughter houses—								
	Market establishment	1213		762	380		1213	1112	
	Slaughter house establishment								
	Miscellaneous	50				50			
	Total 6		1263	762	380		1263		1112
7	Cattle pounds—								
	Establishment	1050		710	360	1322		5615	
	Commission								
	Feeding charges	160		130	60	160		179	
	Rewards to impounders	250		74	35	250		191	
	Tota 7		1460	914	455		1732		985
8	Public Conveyance—								
	Establishment								
	Contingencies								
	Dr ver s badges								
	Printing numbers of carriages								
	Total 8								

C Statement showing details of estimates of expenditure for the year 1954—1955—*contd*

Items of Expenditure	Estimate for the ensuing year 1954—1955		Revised estimate for the current year 1953—1954		Sanctioned estimate for the current year 1953—1954		Accounts of past year 1952—1953 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
9 Water supply and maintenance charges—									
Establishment	20436		11701	8735					
Maintenance of water works and supply of water Alum Spas pasbek	16160		4994	5180					
Watchers or Guards— power charges	42000		22017 33	36000					
Permanent pulse meter	7000	—	—	—					
Temporary pipe less works	3000	—	30213	6000					
Miscellaneous Rec Park work	100404	—	—	780	166800		84593		
uniform	500			500					
Total 9		189500	69058	57195					
10 Fairs and Festivals—									
Market Shows									
Decoration charges	1500		407	1000	1500		4300		
Other items ...									
Total 10	—	—	—	—	—	—	—	—	
11 Sewage farms									
12 Avenues—									
Miscellaneous—									
Burial ground watchmen	973								
Watch maker s allowance ...			832	500	1473		1581		
Music charges	500								
Other items			-				-		
Total 12	—	1473	832	500		1473		1581	
Total E		425575	20661	418639		379579		570286	

Public Instruction—												
1 Municipal Schools—												
(a) Establishment												
Permanent—												
school Municipal Jr. H. School	13600		10000		2000		12,000		12,000			
school												
school												
Temporary—												
school												
Total (a)												
(b) Other Charges—												
Rent												
Contingencies												
Printing charges												
Prize books												
Purchase of books maps kindergarten apparatus etc												
Miscellaneous												
Total (b)												
Total 1												
2 Contributions and grants to—												
Scholarship to occupational												
Private Schools and Colleges—	600		125		1000		1400		3226			
other Institutions	800		-									
(Here enter names of schools with monthly grants)												
	15000											

C Statement showing details of estimates of expenditure for the year 1954—1955—*contd*

Items of Expenditure	Estimate for the ensuing year 1954—1955		Revised estimate for the current year 1953—1954		Sanctioned estimate for the current year 1953—1954		Accounts of past year 1952—1953 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(*b*) Provincial Funds									
(*c*) Village School Funds									
Total 2									
3 Other charges— Medical Inspection of School children	90				90				
Establishment		15090	10125	3000		74090		15226	
Total F						13,490			
G Contributions and Grants in aid (private)—									
1 Reading Rooms and Libraries—									
Srinivasa Mandiram Bangalore	5000		1635	560	300		2694		
Free Library Chikmagalur									
2 Other items (to be specified—									
Moiety of income payable to Sringeri Mutt		5000	1635	560		3000		2694	
Total G									
H Miscellaneous—									
1 Interest on loans	9806				58000		12496		
2 Actual cost of work done for private individuals			506				225		
3 Law charges	3500		776	180	3000		1624		
4 Charitable institutions—									
(a) Home for incurable paupers—									
Establishment									
Feeding charges									
Total (a)									

(b) Langarkhanas—									
Money doles									
Clothing charges									
Total (b)									
(c) Chattr ms—									
Establishment									
Feed g charges									
Total (c)									
(d) Others (items to be specified) Rents charges	90								
Total 4									
5 Other items (to be specified) Lunch Charges	900		17228	900	920		21171		
Expenditure of previous years adjusted in the current year								5+16	
Total H Total Service Head		102906	18510	1050		61920		35513	
7 Public Debt—		1076402	493240	267766		814151	71290/	1012902	
1 Loans	130200		10800		70000		9000		
2 Deposits	5000		221375	2000	5 0		29620		
3 Advances	5000		12391	500	5000		61972		
4 Other items (to be specified)— Edg cess	22200		3466	3000	126257				
Health cess	8265		1234	1000	6563				
New extension charges (Bangalore City	170665						94316		
Stock debits Other items			94109		63000	1 16			
Total 1 Public Debt		170665	343366	6500		229858		194908	
Total Expenditure		1247067	83666	274266		1044009	907809	1207810	

x Vide Correspondence under Receipts

H Narasimhaiengar

11

D Statement showing the estimate of demand collection and balance under Municipal rates and taxes

Details		Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess	~~Shop tax~~ Education cess	~~Oil mill tax~~ Health & Ben	Cart tax	Other taxes to be specified	Remarks
1		2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 1954—1955	1 Opening balance of arrears	- -	7840	-	29 39	630	37352	11329	46572	143	1654			
	2 New demand	325 0 0	73392	4500	18422	30 0 0	36696	12232	30583	10750	8265			
	3 Total	325 000	151792	4500	47461	30630	74048	23561	77155	10893	9919			
	4 Remission		-	-	-	-	-	-	-	-	-	-	-	
	5 Collection	325 000	80000	4500	15000	30 0	40 00	20 000	10 0 0	1075 0	8265			
	6 Closing balance of arrears	-	71792		32461	630	34048	3561	67155	143	1654			
II Revised estimate for the current year 1953—1954	7 Opening balance of arrears	-	75281		22737	630	35579	14088	35596	146	3171			
	8 New demand	159104	73392	4178	18422	23553	36696	12232	30583	9174	4587			
	9 Total	159104	148673	4178	41159	24183	72275	26320	66179	9320	7758			
	10 Remission	-	-	-	-	-	-	-	-	-	-			
	11 Collection	159104	70273	4178	12120	23553	34923	14991	19607	9177	4104			
	12 Closing balance of arrears		78400		29039	630	37352	11329	46572	143	1654			

III Sanctioned estimate for the current year 1953—1954	13 Opening balance of arrears		75281		22737	630	35579	14088	35596	146	3171	
	14 New demand	159104	73392	4178	18422	32000	36696	12232	3583	9174	4587	
	15 Total	159104	148673	4178	41159	32630	72275	2632	66179	9320	7758	
	16 Remission	-		-	-	-	-	-		-	-	
	17 Collection	159104	~~148673~~ 75000	4178	2600	3200	37500	18750	9375	9177	4104	
	18 Closing balance of arrears		73673		15159	630	34775	7570	57804	143	1654	
IV Actuals for the past year 1952—1953	19 Opening balance of arrears	-	73063		16751	1307	37732	14424	31082	1150	- -	
	20 New demand	146406	73392	3675	18422	27721	36696	12232	30583	9174	4587	
	21 Toal	146406	146457	3675	35173	29028	74428	26656	61665	10324	4587	
	22 Remission	- -	-	-	-	-	-	-	-	-	-	
	23 Collection	146406	71176	3675	12436	28398	38849	12568	26069	10178	1416	
	24 Closing balance of arrears	-	75281		22737	630	35579	14088	35596	146	3171	

R. Narasimhaperuman

Municipal Commissio[illegible]

Dy. Secretary

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 195 —195 and that for 195 —195

Head of account	Designation	For the year				Authority for variation
		195 —195		195 —195		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
	Statement Enclosed					

F Statement showing the Public Works to be carried out during the year 1954—1955

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 1954—1955		Remarks
			Actual to the end of the previous year 1952—1953	Probable during the current year 1953—1954	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department							
Public Works executed by the Civil Department	A 1 original works						
	(1) Underground Drainage	15000	—	— —	~~150000~~	150000	
	(2) Construction of Hearth for High School Building	400				40000	
	(3) Construction of Store Room	600	—	—	—	600	
	(4) Tarring of Roads	25000	—	—	—	25000	
	(5) original fresh works	500	—	—	—	50,000	
	Total	271000				271000	
	A2 Repairs to Roads Drains & buildings	3500	—	—	—	3500	
	to construction of an additional R.C. Shed	100404	—	—	—	100404	

D. Narasimharaj
Municipal Commissioner
Advance Civil Administration

G Statement showing the details of charges under Medical relief for the year 1954—1955

Details	Name and locality of Medical Institution																											
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
	The contribution payable by the Municipality is fixed at Rs 18,000/ per annum & the same is made under 4 E 3 (a) in the Budget estimates																											

Municipal Commissioner
Devanagere City Municipality

(To be submitted once in five years)

H Statement showing the details of establishments for the year 195 —195

Head of Account	Des gnation	Number	Rate of salary	Total for each month	Total for the year	Remarks s e authority for the scale of establishment entertained
1	2	3	4	5	6	7

(To be submitted once in five years)

H Statement showing the details of establishment for the year] 195 —195

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks s s authority for the scale of establishment entertained
1	2	3	4	5	6	7

Part 5

The total of column 5
is 2,45,7,6 but
not 3,62,174

Part 6

The total of three
heads is 442,132 &
not 8,72,132

The total sales
was to 12,6,20 &
is 11,750 only

The total sales
in the Coast ones
is 371,20,43 & not
4,56,641

(-7)

Proceedings of the Budget Special General Meeting of the Davangere City Municipal Council, held on 20-3-1954 at 4 P M

Present	Sri B I Gopala Rao,	President,	Present
	Sri J Kadappa,	Vice-President	Absent

Srivuts Members:

1	J Durgappa	Present
2	M P Veerabhadrappa	"
3	P B Shankarappa	"
4	B R Channabasappa	"
5	C Kesva Murthy	Absent
6	S M Nagappa	Present
7	J. Virupakshappa	"
8	Hanumantha Rao Scindhe	Absent
9	Siddappa	"
10	S A R Albadri	Present
11	M N Ghani Sab	Absent
12	T. Thimmanna	Present
13	S J Abdul Satharkahan	Absent
14	Belludi Thippanna	Present
15	N B Gurudev	"
16	B.N Hussain Miya	Absent
17	K Veerabhadrappa	Present
18	I Doddaveerappa	Absent
19	B T Somanna	Present
20	R L Sathyanarayana Setty	"
21	B K Shivasangappa	Absent
22	K Shivappa Mahadevappa	Present
23	Lakkappa Thippanna	Absent
24	D R Mouneswarappa	Present
25	Yakoob Sab	"
26	H Veerappa	Absent
27	J Hanumanthappa	

Subject:No. 1 To approve of the Draft Budget estimates of this Municipality prepared for the year 1954-55

RESOLUTION

The draft budget estimate for the year 1954-55 copies of which were furnished to the Municipal Councillors in advance was taken up for consideration The President read each item provided under the receipt side Regarding the provision of 1,65,000/- under Octroi receipts the majority of Councillors opined that the enhanced income that would accrue from levy of Octroi on 18 additional items and 32 fresh items should be added on to Rs 1,65,000/- provided in the draf budget Councillor Sri H. Veerappa dissented to the taking into consideration of the levy of octroi on 32 fresh items, as he had objected to the levying of octroi on 32 articles when this subject w considered and passed in the Council and therefore he would object again to its inclusion in the Budget The majority of the Council proposed enhanced provision of Rs 3.25.000/- under this head.

The Council proposed alteration of provisions under the following heads on the receipt side:-

Budget Head	Provided in the Draft Budget	Proposed by Council
A(3) Taxes on Vehicles and Animals	Rs 4,000/-	Rs 4,500/-
B(1) Pounds Fines for cattle tresspas	Rs 2.000/-	Rs 2,240/-
C(1) Rents on building lands etc	Rs 20,000/-	Rs 21,600/-
(2) Sale proceeds of Lands	Rs 25.000/-	Rs 100,000/-
(3) Sale of Manure	Rs 40,000/-	Rs 30,000/-
(6) Fees and Revenue from Market and slaughter houses	Rs 16.160/-	Rs. 25,000/-
(14) Revenue for sewage farms	Rs. 4,000/-	Rs 5,000/-
D) Grant and Contributions	Rs 50,000/-	Rs.1,45,000/-
F) Public Debt		
(3) Advances	2,00,000/-	1,88,638/-
(4) Other items of investment, withdrawls from S B Account (a) for the construction of R C C Tank Rs 50,000/-		1,14,100/-
(6) Septic Tank 64,100/-		

Similarly the expenditure side of the draft budget was considered item war in detail :-

A. General Administration -

(2) Municipal Office - The majority opined that the amount provided in the draft budget estimate namely ~~20,842~~ 26,742/- should be retained, while only six councillors opined that the ~~account~~ amount provided under this head be reduced by a lumpsum reduction of Rs 2,200/-

As it was late the meeting terminated, the President intimating the Councillors that the meeting will be continued the next day i e , 21-3-1954 at 4 P.M .

On 21-3-1954

The meeting was resumed on 21-3-1954 The President read out each item of the expenditure side as on previous day

Under A II Collection (1) Octroi (a) establishment, the Council opined that in view of the proposed imposition of additional levies of octroi 8 more Octroi mutsaddies should be entertained and the present provision be enhanced by Rs 4,954/-

Under (a) Other Taxes (a) establishment, the Council decided to employ one more Revenue Inspector to attend to the collection of heavy arrears of Mohatarfa and hence the provision to be enhanced by Rs 1,200/-

The consideration of the provision under D, Public Works was postponed for being taken up at the end

Under E Public Health and Convenience (2) Conservancy and Sanitation (a) Establishment, the Council opined that an extra staff of one Daffedar and 9 sweepers and Scavengers may be entertained to attend to the conservancy and sanitation of Regulated Market area, Azadnagar and Ahamednagara Cooly Colonies, Vinobanagar, and Kasturba Extension Accordingly the Council decided that the provision of Rs 1,00,045/- be enhanced by Rs 5,000/-

Under E(2)(d) Plague, Cholera and other charges the Council opined that the provision of Rs 5,154 be increased to Rs 6,000/- to check the spread of Malaria in the City

Under E(3)(iv) Births and Deaths establishment the Council decided to increase the provision by Rs 120/- Under E(3) maintenance of Public gardens and Buildings, the Council decided to enhance the provision by Rs 3,611/- with a view to enlarge and improve the gardens and parks in the City and make it self sustaining as far as possible.

While the item of contribution 8- Public instruction (1) Municipal High School was under discussion, the Council adjourned the meeting to 26-3-1954, at 4 P M

Meeting on 26-3-1954

(At the outset the President sought the permission of the house to make the following 4 subjects.) x x x x x

The Council then resumed the discussion on the Budget estimate for the year 54-55 and the President read each of the remaining items of expenditure for the consideration of the Council.

The Council opined that the contribution to Municipal High School be increased by Rs 1,600/- since it is proposed to meet the extra grant of Rs 1,600/- out of the rent of a like sum payable by the Municipal

Municipal High School to the Municipality when they occupy the wing of the Municipal Offices on its being vacated by the B D T Engineering College and to provide under receipts head C1 Rent fromMunicipal Office Building an extra revenue of Rs 1,600/-

The Council opined that the grant provided under 'G' Contribution to Reading Rooms and libraries be increased to Rs 2,500/- so as to provide for the cost of running an additional Reading Room in the first floor of the Lakshmi Building now designated Municipal Press Hall and Free Reading Room

The Council opined that under H Mis.1 Interest on Loans an extra provision of Rs 24,000/- may be made so as to meet the interest charged on the new 15-4-lakhs loan since considerable outlay is already being incurred by P W D on this account

The Council opined that under I Public Debt (1) Loans, the provisions of Rs 30,200/- may be increased to Rs 1,30,200/- so as to cover the entire annuities towards 15 4 lakhs loan calculated on the outlay incurred so far The Council considered the items of expenditure provided under D Public Works carried out by Civil Departments and decided to provide the items of amounts under-mentioned instead of thos proposed in the estimate

1	Underground drainage Schme The Government be requested to sanction grant of Rs 75,000/- this year and the balance to be met from Municipal Funds	Rs 1,50,000/-
2	Public Works	50,000/-
3	Municipal High School - dissented by Scinde Hanumantha Rao.	40,000/-
4	Store Room extension behind the Municipal Office buildings	6,000/-
5	Repairs to Roads and Drains	35,000/-
6	Tarring of Roads	25,000/-
7	Land compensation	50,000/-
8	Tools and plant changes	2,000/-
9	Establishment	24,495/-
10	Contingency	180/-
	Total	Rs 3,82,675/-

The Council adjourned the meeting to 4 P M. next day i e , 27-3-1954 to finalise the figures both under receipts and expenditure

Meeting of 27-3-1954 - to

The President read out the items under Receipts and expenditure together with the modification effected by the Council during the three previous day's sittings.

The figures of the draft Budget estimates under the several heads both under receipts and expenditures as finally approved by the Council are as noted here under

Receipts			Expenditure		
No	Receipt Head	Sanctioned fitures	Sl No	Expenditure Head	Sanctioned fitures
1	A	5,24,692	1	A	1,15,056
2	B	3,400	2	B	30,100
3	C	2,39,940	3	C	-
4	D	1,45,000	4	D	3,82,675
5	E	29,100	5	E	4,25,575
6	F	3,26,753	6	F	15,090
			7	G	5,000
			8	H	1,02,906
			9	I	1,70,665
	Total	12,68,885		Total	12,47,067

Opening Balance	8,087
Receipts	12,68,885
Total	12,76,972
Expenditure	12,47,067
Closing Balance	29,905

While closing the Budget finally, the Council made the following observation and a resolution was passed incorporating the observation to be submitted to Government for favourable consideration

The Education Cess and Health Cess are being collected by the Municipal Staff and the proceeds are credited to Government No

collection charges are being paid to the Municipality by the Government

For similar collection of Entertainment taxes and stamp duty, the Government collect, collection charges of 12½ Hence it is resolved that the Government be pleased to sanction collection charges at 12½ % of collections made under Education and Health Cess by Municipal Agency.

Sd/- B I. Gopala Rao,
PRESIDENT,
CITY MUNICIPAL COUNCIL,
D A V A N G E R E

"COPY"

K Narasimhaiengar
(K NARASIMHAIENGAR,
MUNICIPAL COMMISSIONER,
DAVANGERE CITY MUNICIPALITY

SPH 5

(35)

EXPLANATORY MEMORANDUM ACCOMPANYING THE BUDGET ESTIMATES OF THE DAVANGERE CITY MUNICIPALITY FOR THE YEAR 1954-55 COMMENCING FROM 1ST APRIL 1954 AND ENDING WITH 31ST MARCH, 1955

-:o:-

The Municipal Council Anticipate an income of Rs 12,68,885/- and propose for an expenditure of Rs.12,47,067/- with an opening balance of Rs.8,087/- and a closing balance of Rs.29,905/-. Besides this, the Municipal Council has an investment of Rs.1,61,804/- as detailed below at the end of March, 1954

(1) Fixed Deposit in the Taluk Treasury	Rs 10,000/-
(2) Deposit in the Savings Bank(current account)	1,45,393/-
(3) Thrift Deposit in the Mysore Bank Ltd., Davangere	6,411/-
Total	Rs.1,61,804/-

The Statements of financial position enclosed herein discloses that the Normal Expenditure is within the Normal Receipt Due provision has also been made in the Budget for repayment of the instalments of loan as well as for payment of several Contributions due to Government except in respect of annual Contribution payable towards the Occupational Institute at the place, in respect of which the Government have been moved to remit the arrears Rs 800-0-0

PART I. RECEIPTS:

A. Municipal Rates and Taxes:

(1) Octroi:-

A sum of Rs.3,25,000/- has been provided under this head against Rs 1,50,000/- sanctioned for the year 1953-54 The actual Receipts during the year 1953-54 was Rs /69-36/ In view of the proposals submitted to Government for sanction for the levy of Octroi on 18 additional Articles and 32 other articles afresh The Council anticipates an additional income of Rs 1,75,000/- from this fresh levy Therefore, the enhanced provision may enclosed kindly be retained

(2) Taxes on Buildings and Lands:-

Under this head a sum of Rs.80,000/- is provided against a sanctioned figure of Rs.75,000/- for the current year in view of the fact, that several buildings having now been constructed in the Revenue Market area which have to be assessed. Regularly

Therefore the provision is raised to Rs 80,000/- which may kindly be retained

A4. Professional Tax:

A provision of Rs.15,000/- is made against the sanctioned provision of Rs.26,000/- under this head, for the current year. In view of the fact that there is slump ir trade and the existing adverse seasonal conditions increased assessment on business is not encouraging. Moreover there are in evidence trends of business set back. Hence the provisions now made may kindly be retained

A5. Tolls and Ferries:-

Against a sanctioned figure of Rs.32,000/- for the current year, a sum of Rs 30,000/- is provided for the ensuing year for the reason that the highest bid offerred for the ensuing year was Rs.28,300/- Including recovery of arrears, a provision of Rs 30,000/- is made which may kindly be retained.

A6 Water Tax, A7 Lighting tax and A8 Special Sanitary Cess:-

Provision under these heads are made at 50%, 25% and 12½% of anticipated receipts under taxes on buildings and lands, vide item A(2)supra.

B. Realizations under Special Act:-

An enhanced provision of Rs.3,400/- is made under this head, in view of the increased rate of fines on unpounded cattle, and transfer adjustment of Surphlus Deposits of Stray cattle relating to the previous years. Hence the provision may kindly be retained

C Revenue Derived from Municipal Property and powers against from taxation.

C1. Rents on Buildings and lands:-

A sum of Rs.21,600/- is provided under this head, against a sanctioned provision of Rs.22,200/- for the year 1953-54. The decrease under this head is due to the fact, that provision for levy of Rent for the portion of the Municipal Office buildings let out for the location of the B.D.T. Engineering College was anti-

cipated

(21)

anticipated during the year 1953-54 However provision under this head for the ensuing year is made on actual rents realizable from several Municipal buildings etc This provision may kindly be retained

C.2 Sale of lands:-

A sum of Rs. One Lakh is provided under this head against a sanctioned figure of Rs 1½ lakhs Since the Municipal Council expects now to realize a lakh of rupees by disposing of the sites in old shandy maidan and other sites in several extensions This provision may kindly be retained.

C 6. Fees from Market and Slaughter House:-

Against, a sanctioned provision of Rs.19,000/- provided under this head, an enhanced provision of Rs.25,000/- has been proposed for the ensuing year The inflation under this head is due to the fact that fees are being collected daily and arrangement have been made to fence the Market and collect fees on the open stalls and open air shops also by enforcing the traders to occupy the stalls and shops The Municipal Council expects an increased revenue under this head by regularising the mode of collection of fees in the market area as per bye-laws in force This provision therefore be kindly retained

C.10. House Connection fees:

Under this head an enhanced provision of Rs.50,000/- is provided for the ensuing year 1954-55, as against a sanctioned provision of Rs.44,000/- for 1952-53. Since, the Number of House connections has been increased during the current year, i.e., 1953-54 the enhanced provision is made Hence the same may kindly be retained.

C.14. Revenue from Sewage farms:-

Under this head an enhanced provision of Rs.5,000/- is anticipated as against a sanctioned figure of Rs.1,500/- for the year 1953-54 and the revised figures for the current year 53-54, in view of the fact that the entire sewage area has since been disposed of and fresh blocks are being formed and leased out this

year

year which are normally expected to bring in increased revenue. Hence a provision of Rs 5,000/- may kindly be admitted under this head

E. Miscellaneous:-

A sum of Rs.29,100/- has been provided under this head as against Rs 33,100/- sanctioned for the year 1953-54. The main items of income under this head are share of entertainment tax and surcharge on Stamp Duty due from Government, Bore cutting and Road cutting charges etc.

Provision made is based on the realization of the curre year i e , 1953-54 Hence the provision may be retained.

F. Public Debt:-

A sum of Rs 3,26,753/- is provided under this head as against a sanctioned provision of Rs 3,93,188/- for the year 1953-54 Out of a total provision of Rs.3,26,753/- over a sum of Rs.1,88,638/- is outstanding adjustment from the bills of the Contractors to whom advances in cash and material were made by the Municipality in the past

A sum of Rs.64,000/- being the amount relating to the construction of a septic tank was refunded by the Executive Engineer and this has been invested under current S.B Account in the Treasury and a like sum of Rs.50,000/- in respect of R C.C. Tank which is also invested under S.B. Account, have been taken as Receipt under this head, as the same has to be withdrawn for execution of work during the ensuing year, and a similar provision has also been made "Under the Head D1 and E9 on Expenditure side. In view of the reasons cited above, the provisions made may be retained.

The several other items under this head are minor and call for no remarks.

With the modifications suggested above, the total Receipt under all heads under Receipts side of the Budget will amount to Rs.12,68,885/-.

PART II EXPENDITURE:

A General Administration:- (2) Municipal Office:

(a) Salary of Establishment -

A sum of Rs 26,742/- is provided under this head based on the actual Establishment charges The decrease under the Revised Estimate Column is due to the fact that the post of one 1st Division clerk provided in the budget estimate for 1953-54 was retrenched during the year Hence the provision may be retained

(b) Travelling Allowance) Provision of Rs.1,400/- and
(c) Contingent) Rs.600/- made respectively

Under the marginally noted heads xx are based on the sanctioned grant and actual outlay for 53-54

(d) Furniture:-

A sum of Rs 1,000/-,is provided under this head for the ensuing year Due to the inadequacy of furniture for the staff and as well as to furnish the Council hall suitably year by year, it is found necessary to purchase furniture pieces Hence the provision made under this item may kindly be retained.

(e) Stationery supplied by Government Stationery Department:-

A sum of Rs 1,000/- has been provided under this head as against a sanctioned provision of Rs.1,000/- during the year 1953-54 This provision is meant only to meet the cost of Departmental and non-departmental Registers and forms supplied by the Government Printing Press. Hence the provision may be retained.

(f) Miscellaneous:-

As against a sanctioned provision of Rs 10,106/- during the xyear 1953-54, an enhanced provision of Rs.11,476/- is made for the ensuing year The increase in provision is due for meeting the expenses as detailed in the margin

Trunk Telephone Charges (2)	Rs 252/- per phone per year.	
Arrears of audit charges	Rs 504/- Rs 1000/-	
	----------	Rs 1,500/

A.II. Collection (1) Octroi:

- An enhanced provision of Rs 24,000/- is made as against a sanctioned figure of Rs.18,746/- for the year 1953-54 In view of the proposed levy of Octroi on several additional articles, the Municipal Council expects more vigilent watch and check over the Import of goods on all the Ookads of the Municipality. Therefore it is proposed to engage 8 more Mutsaddis for this purpose. Separate proposals will be submitted for sanction Hence enhanced provision is made Therefore it may be retained.

A II,2(a) Other Taxes:-

An enhanced provision of Rs 2,4[illegible]/- is made under the Head (a) Establishment This includes a sum of Rs.3,096/- for meeting the pay and allowances of the Assessing Officer and staff The Council has resolved to appoint one more Revenue Inspector, to attend to the Collection of heavy arrears under & professional tax mohatarfa, for which due provision is made in the Budget. Separate sanction of Government will be obtained for entertaining an additional Revenue Inspector The other items are as usual, and call for no remarks. Hence the provision may be retained

B. Public Safety:-

(2) Lighting Charges (d) Electric Lighting Charges:-

Since the Municipal Council has resolved to provide additional lights in the several parts of the City, an enhanced provision is made against, Rs.22,000/- sanctioned for the year 1953-54 A sum of Rs.2,500/- is being paid every month towards street illumination In view of the above facts, the provision may be retained.

D. Public Works Carried out by Civil Department: 1 Original Works:

A sum of Rs.2,71,000/- has been provided under this head as against a sanctioned provisionof Rs 104000/- for the current year Details for the provisions made under this head for the ensuing year are as follows:-

follows:-

(1)	Under Ground Drainage	Rs 1,50,000/-
(2)	Construction of new Municipal High School Building for converting the Old Municipal Office.	40,000/-
(3)	Construction of Store Room behind the Municipal Offices	6,000/-
(4)	Tarring of Roads	25,000/-
(5)	Provision for urgent and unavoidable works of original nature such as - construction of drains, culverts, causeways etc	50,000/-
	Total	Rs 2,71,000/-

(1) Under Ground Drainage Works -

A sum of Rs 1,50,000/- has been provided in the budget for ensuing year with a view to provide underground drainage to several parts of the City where such drainage system has not been given A comprehensive estimate amounting to Rs 3,17,000/- was submitted to Government for sanction The Government in their letter No L 15703, dated, 2-3-1954 has ordered that the entire scheme may be spread over for 4 to 5 years for which Government grant will be sanctioned every year Therefore a sum of Rs 75000/- has been provided under "Government Grants" on the Receipt side on the strength of the above quoted Government letter Hence the provision may be retained

(2) Construction of new Municipal High School Building by converting the old Municipal Office building:-

At present, the Municipal High School is located in a rented building in the most busiest part of the City i e , by the side of B D Road To avoid the possibilities of accidents to the school children, and to save rent payable on the buildings, the Council has thought it best to shift the present school building to the old Municipal Office building, by effecting the required additions and alterations at a cost of Rs 40,000/- Kind sanction of Government for 50 % of the estimated cost is also anticipated, and a sum of Rs.20,000/- has also been provided on the Receipt side of the budget under "D. Government Grant" Hence the provision may kindly be retained.

(3) Construction of a Store Room:-

A sum of Rs 6,000/- is provided for this item of work A Store-Room is necessary to preserve the materials of the Municipality. The provision may kindly be retained.

(4) Tarring of Roads:-

A sum of Rs 35,000/- has been made in the budget for Tarring several Roads in the City which is an utmost necessity espe ially in a growing industrial centre like Davangere. Hence this provision may be retained.

D2. Repairs:-

A lump sum provision of Rs.35,000/- has been provided as against a sanctioned provision of Rs 15,500/- for the current year, for attending to usual annual repairs of Rods drains and buildings From an experience in the past much of the repair work is being postponed for want of provision so much so roads are developing pot holes, culverts and box drains show signs of disrepair whicheventually necessitate incurring of very heavy expenditure. Hence this provision may be retained.

D3. Compensation:

A sum of Rs.50,000/- has been provided under this head as against a sanctioned provision of Rs.20,000/- for 1953-54, for payment of balance of compensation amount due on several pending acquisition cases. Hence the provision may be retained.

D5. Establishment:-

A provision of Rs 24,495/- is made under this head based on the sanctioned provision for 1952-54. The Reduction in expenditure under the Column Revised Estimate for 1953-54 is due to the fact, that the post of the Municipal Engineer is vacant from May 1953. Hence the provision may be retained.

E. Public Health and Conveniences:

1. Health Office:-

A provision of Rs.10,237/- has been made in the budget under this head based on the actual expenditure as per sanctioned scale of Expenditure. Hence the provision may be retained.

(43)

2. Conservancy and Sanitation:-

A sum of Rs.1,05,045/- has been provided under this head against a sanctioned provision of Rs 97,532/- for the year 1953-54. It has been resolved by the Municipal Council to entertain one Daffedar and 9 sweepers and scavengers to attend to the conservancy and sanitation work of the Regulated Market area, Azadnagar, Ahamednagar colonies etc , including other extentions which have not been provided for or inadequately provided for Davangere is a growing city. Its population of 56,000 in 1951 Census has increased to over 60,000 and as the number of houses have likewise increased up till now there were no sweepers provided for the Regulated Market which is also growing day by day In view of the fact an enhanced provision is made. Hence the provision may be retained

Provision of Rs 2,376/- is made to meet the pay and allowances of the Temporary Sanitary Police staff as in previous year and this provision may be retained.

3.b. Road Watering and cleaning:-

A sum of Rs 4,520/- has been provided under this head for meeting the pay and allowances of the staff of watering Lorry and petrol charges. The provision is made based on the actuals for 1953-54. The increased expenditure of Rs.18,528/- under this Head under the Colum Revised Estimate for 1953-54 includes cost of Lorry purchased for removing street Rubbish.

C. Other charges. Conservancy Carts.

A sum of Rs 39,100/- has been provided under this head, further provision of Rs.16,000/- is made for the purchase of a new lorry to convey the City rubbish is made since the Municipal Council propose to reduce the number of conservancy carts at present engaged and also to convey more frequently and speedily all the rubbish of the City. The other provisions under this head are as usual and based on the actuals. Hence the provision may be retained.

E.2.(d) Plague Cholera and other charges:

A provision of Rs 16,000/- is provided under this head as against a sanctioned lump sum provision of Rs.5,000/- for 1953-54. This provision includes cost of cyanogas Dust, Cyanogas pumps, Maleriol oil B and Gamaxine and entertainment of staff for cyanogassing and D.D T spraying work the expenditure on which is being actually increased yearly. The provision therefore may be retained as it represents actual expenditure.

E3. Medical Relief including Vaccination - I.F. Dispensaries:

A provision of Rs.30,000/- has been made under this head for payment of arrears of fixed annual contribution as well as for 1954-55 payable by this City Municipality. Hence the provision may be retained.

Provision under other heads are as usual and are made on the basis of Actuals. Hence the provisions may be retained.

E9. Water Supply and maintenance:-

Rs.1,89,500/- has been provided under this head, E9 Water supply and maintenance charges as against sanctioned provision of Rs 1,66,500/- for the year 1953-54 Provision for the ensuing year consists of the following items.

1)	Establishment charges as per sanctioned scale.	Rs.20,436/-
2)	Alum, Chlorine, Sparoparts etc.	Rs.16,160/-
3)	Power charges	Rs.42,000/-
	Total recurring charges	Rs.78,596/-

Non-Recurring charges:

1)	Construction of an additional R.C.C. Tank The work has been sanctioned by Government in previous year and the wor has - commenced.	Rs 1,00,404/-
2)	Pipe line works. To replace wornout pipe line and to rerew leaky and burst out pipes.	10,000/-
3)	Uniforms	500/-
	Total non-recurring charges.	Rs.1,10,904/-
	Grand Total	Rs.1,89,500/-

(45)

Provisions made under items 2 and 3 are based on the usual annual recurring charges and they call for no remarks Hence provision made under this head E9 may be retained

Construction of an additional R.C.C. Tank:

Rs 1,00,404/- has been provided under this item of work The Construction of the Tank is under progress and is expected to be completed during the ensuing year. Hence the provision may be retained.

Provisions made under other several minor Heads of E Public Health and Conveniences are of minor importance and usual. They call for no remarks Hence the provisions may be retained.

F. Public Instruction :- 1. Municipal Office

An enhanced provision of Rs 17,600/- is made under this head to meet the Municipal Contribution payable towards the maintenance of the Municipal High School The enhanced provision is due to the enhancement of Rent on the School Building. Hence the same may be retained.

F2 (a) Contributions and grants to private Schools & Colleges:-

A sum of Rs.1,400/- is provided under this head, to meet Contributions to several institutions in the City as usual, Hence the provision may be retained

H. Miscellaneous:-

1) Interest on Loans:-

A sum of Rs 98,506/- is provided under this head, to pay off the interest on 7 lakhs of loan granted to this Municipality and portion of loan out of Rs 15 40 lakhs recently sanctioned as per actual outlay may therefore be kindly retained

Public Debt:- 1) Repayment of Loan:

An enhanced provision of Rs.1,30,200/- is provided under this head for repayment of instalments of loan of Rs 7 lakhs taken by Government and a portion of instalment of Rs 15 40 lakhs recently sanctioned according to the annuity that becomes payable on

actual

actual outlay incurred for the post 2 years and the ensuing year

Instalments of loan of Rs 7 lakhs are as follows:-

1952-53		Rs 15,200/-	
1953-54	..	Rs. 35,000/-	
1954-55		Rs 35,000/-	
		Rs. 85,200/-	Anticipated Annuity on a portion
		Rs. 45,000/-	of instalment of
Total	.	Rs 1,30,200/-	loan of Rs 15 40 lakhs.

Hence the provision may kindly be returned.

The other items under the Head Public Debt is as usual. Therefore these provisions may be allowed to stand

With the above provisions, the total Expenditure is estimated to Rs.12,47,067/- leaving a balance of Rs.29,905/- at the end of the ensuing year. In addition to this Closing Balance there is an ~~Investment~~ Investment of Rs 1,61,803-14-11 as detailed below, at the end of March, 1954

1) Government Savings Bank Fixed Deposit	Rs. 10,000/-
2) Thrift Deposits in Mysore Bank Ltd., Davangere	Rs 6,411/-
3) S B Deposit in the Taluk Treasury	Rs.1,45,392/-
Total	Rs 1,61,803/-

G E N E R A L

Full particulars have been furnished in the body of the Budget Estimates with regard to the provisions made under different heads.

All items of obligatory nature as well as provision for discharging the liabilities towards payment of pensionery charges, Medical contributions, annuity and interest on Government Loans and payment of Education Cess and Health Cess are duly provided for.

The Enclosed statement showing the financial condition of this City Municipality for the ensuing year 1954-55 discloses that the normal ~~work~~ expenditure ~~is~~ of the Municipality is within the Normal income and the closing balance of over Rs.15,000 as prescribe to this Municipality in G.O.No.L.12889-90/M1 303-48-1, dated, 6-8-49 is maintained.

As regards the utilization of the provisions made under several heads which require previous sanction of Government, due care will be taken to utilize the same after obtaining previous sanction of Government and other competent authority wherever it is so required under the provisions of the Act and Coal Rules

K Narasimhaiengar

(K Narasimhaiengar,)
Municipal Commissioner,
Davangere City Municipality

SPH 4

(49)

Statement showing the financial condition of the Davangere City Municipality for the year 1954-55 according to the Budget estimates for 1954-55.

		Rs.
	Total Receipts:-	12,68,885/-
Deduct Extraordinary items:-		
(1) Loans and other Public Debt items		3,26,753/-
(2) Interest on investments		300/-
(3) Occasional grants from Government for Special Works		1,45,000/-
(4) Sale of lands		1,00,000/-
(5) Other items		1,000/-
	Total deductions:-	5,73,053/-
	Normal Receipts:-	6,95,832/-
	Total Expenditure:-	12,47,067/-
Deduct Extraordinary items:-		
(1) Public Works optional: D1	2,71,000/-	
(2) E9. Water Supply - R C.C. Tank	1,00,404/-	
~~Pulse metre~~	7,000/-	
Pipe line works including lorry pipes	3,000/-	
	Rs. 3,81,404/-	
Compensation	50,000/-	
Loans and other public Debt items	1,70,665/-	
Provision for Chemical Analysis of food stuffs	600/-	
Purchase of compost lorry	16,000/-	
Contribution towards L F. Dispensary	30,000/-	
Midwives and Materniry	?,349/-	
Contributions to Private Schools and Institutions	1,400/-	
Interest on Loans	74,506/-	
Dearness Allowance	92,118/-	
	Rs. 8,19,042/-	
	Total deductions	8,19,042/-
	Normal Expenditure	4,28,025/-

K Narasimhaiengar

(K. Narasimhaiengar,
Municipal Commissioner.

Dav[illegible] City

(51)

Statement showing the Loans raised and Remaining undischarged in the Davangere City Municipality as it stood on 1st March, 1954.

Particulars of Loans	Purpose for which loan was raised.	Amount of original Loan	Amount discharged.	Amount remaining to be discharged
Annual instalment loan 4 % with interest repayable in 20 # equal instalments, commencing from 27-7-1952 as intimated by the Accountant General in his letter No.131 Misc. D.H.I, dated, 20-3-1952.	For the Execution of City Improvement works of urgent nature such as water supply, Drainage and buildings etc.	Rs.7,00,000/-	/ Rs 19,800/-	Rs.6,80,200/-

K. Narasimhaiengar
(K. Narasimhaiengar,)
Municipal Commissioner,
Davangere City Municipality.

SPH 4.

(20)

Statement showing the Liabilities and Assets of the Davangere City Municipality as it stood on 1st December, 1953.

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Liabilities.			Assets.		
1. Service Head Balance	...	307,217	1) Cash in Treasury and Bank	...	7,847
2. Loan	...	6,80,200	2) Investment	..	1,24,304
3. Deposits	...	1,14,280	3) Advances	..	9,70,139
4. Public Improvement Funds	..	5,93,381	4) Permanent Advance	...	400
5. Education Cess	..	20,612			
6. Health Cess	..	1,434			
Total	...	11,02,690	Total		11,02,690

K Narasimhaiengar
(K. Narasimhaiengar,)
Municipal Commissioner,
Davangere City Municipality.

SFM.A.

(41)

Statement showing the details of Balances and investment of the Davangere City Municipality for the year 1953-54.

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Items		Opening Balance for the year - 1953-54.	Revised estimate of Receipts for the year 53-54.	Total	Revised Estimates of Expenditure - for 1953-54.	Revised Estimate Closing Balance for 1953-54.	Remarks.
Service Head	...	- 3,22,182	7,32,161	4,10,029	7,61,006	3,50,977	
Debt Head	...	3,79,575	3,29,355	7,08,930	3,49,866	3,59,064	
Total Cash Balance	...	57,443	10,61,516	11,18,959	11,10,872	8,087	
Loan	...	6,91,000	-	6,91,000	10,800	6,80,200	
Deposits	...	3,31,295	8,360	3,39,655	2,23,375	1,16,280	
Advances	...	11,67,661	2,14,913	9,52,748	12,891	9,65,639	
Public Improvement Funds	...	5,93,381	-	5,93,381	-	5,93,381	
Education Cess	...	18,901	9,177	28,078	6,466	34,544	
Health Cess	...	564	4,104	4,668	2,234	6,902	
Investments	...	77,505	92,801	15,296	94,100	1,09,396	
Permanent Advances	...	400	-	400	-	400	
Total Debt Head	...	3,79,575	3,93,355	7,08,930	3,49,866	3,59,064	

K Narasimhaiengar

(K. Narasimhaiengar,)
Municipal Commissioner,
Davangere City Municipality.

Temporary Establishment:					
	Assessing Officer	1	150/-	1	150/-
	Revenue Inspector	1	50/-	1	50/-
	Clerks	2	40-2-50-3-80	2	40-2-50-3-80
	Peon	1	18-½-22	1	18-½-22
	Process Servers	2	18-½-22	2	18-½-22
(3)	Rents and other Remints:				
	Watchman	1	18-½-22	1	18-½-22
1)	Public Works carried out by Civil Department:				
(5)	Establishment:				
	Assistant Engineer	1	250-20-450	1	250-20-450
	Graduate Surveyor	1	150-10-200	1	150-10-200
	Overseer	1	100-10-150	1	100-10-150
	Sub-overseer	1	60-5-100	1	60-5-100
	Store Keeper	1	50-2-60-4-80	1	50-2-60-4-80
	Clerks	2	40-2-50-3-80	2	40-2-50-3-80
	Draughtsman	1	35-3-65	1	35-3-65
	Maistry	1	20-1-25	1	20-1-25
	Peons	2	18-½-22	2	18-½-22
	Watchman	2	-do-	2	-do-
	Gang coolies	10	-do-	10	-do-
E	Public Health and Conveniences:				
1(a)	Health Officer				
	II Grade Health Officer	1	200-10-300-25-500	1	200-10-300-25-500
	Clerks	2	40-2-50-3-80	2	40-2-50-3-80
	Peons	4	18-½-22	4	18-½-22
2(a)	Conservancy and Sanitation				
	Senior Health Inspector	1	80-4-120	1	80-4-120
	Junior Health Inspectors	3	45-3-90	3	45-3-90
	Daffadars	10	23-1-27	10	23-1-27 +1 proposed by the Council
	Peons	2	18-½-22	2	18-½-22
	Home Watchman	1	18-½-22	1	18-½-22
	Tom Tom Wala	1	18-½-22	1	18-½-22
	Sweepers and Scavengers	178	18-½-22	178	18-½-22 +1
	Temporary Staff:				
	Sanitary Police Staff consisting of one Daffedar and two constables:-				
	Pay and other allowances	2376/- per annum		2376/- per annum.	

P.T.O.

Statement showing the avriation in the scale of Establishments adopted in the Budget Estimates for the year 1953-54 and that for 1954-55 in Davangere City Municipality

Head of Account	Designation	For the year 1953-54 No.	1953-54 Rate	For the year 1954-55 No.	1954-55 Rate	Authority for variation.
A2. Municipal Office:						
a) Salary of Establishment.	Municipal Commissioner	1	500-25-600	1	500-25-600	
	Internal Auditor	1	60-5-90-8-130 EB 10-180 1/10th Duty allowance.	1	60-5-90-8-130-EB 10-180- plus 1/10 Duty Allowance	
	Head Clerk	1	60-5-90-EB 6-150	1	60-5-90-EB.6-150	
	Cashier	1	40-2-50-EB.2-80	1	40-2-50-EB 3-80	
	Clerks	4	-do-	4	-do-	
	Typist	1	45-3-60-4-100	1	45-3-60-4-100	
	Daffedar	1	23-1-27	1	23-1-27	
	Peons	8	18-½ 22	7	18-½-22	
A2.F. Miscellaneous:						
Maintenance of Motor Cars (Van)	Van Driver	1	45-2½-65	1	45-2½-65	
A II Collections						
1. Octroi	(a) Establishment:					
	Octroi & Toll Inspector	1	50-3-80-4-100	1	50-3-80-4-100	
	Clerk	1	40-2-60-3-80	1	40-2-60-3-80	
	Daffedhies	1	30-1-35	1	30-1-35	
	Octroi Lascars	2	25-1-35	3	25-1-35	
	Octroi Watchmen	20	25-1-30	20	25-1-30 + 8 proposed by the Bureau	
	Peons	6	18-½-22	6	18-½-22	
2. Other Taxes	(a) Establishment:					
	Revenue Officer	1	130-8-170	1	130-8-170	
	Revenue Inspectors	1	50-3-80-4-100	1	50-3-80-4-100 +1	
	Clerks	6	40-2-60-3-80	6	40-2-60-3-80	

	Asst. Drivers	2	30-2-50	2	30-2-50
	Station Fitters	1	45-3-60	1	45-3-60
	Asst. Fitter	1	15-1-20	1	15-1-20
	Pipe line fitter	2	20-1-25	2	20-1-25
	Oilers	3	15-1-20	3	15-1-20
	Pipe line men	2	18-½-22	2	18-½-22
	Pipe line watch man	2	-do-	2	-do-
	Settling Tank coolies	2	-do-	2	-do-
	Pumping station watchman at Harihar	1	-do-	1	-do-
	Water Inspector	1	35-5/2-50	1	35-5/2-50
	Cleaners	2	18-½-22	2	18-½-22
	Gardner at Harihar	1	-do-	1	-do-
	Helpers	3	20-1-25	3	20-1-25
	Extra Night Helper	1	15-1-20	1	15-1-20
	Valve man	2	-do-	2	-do-
	Pipe Line Maistries	2	25-1-30	2	25-1-30
E.12. Miscellaneous					
	Burial ground watchman	2	18-½-22	2	18-½-22
G.(1) Reading Room Establishment:					
	Clerk	1	30-1-35	1	30-1-35
	Peon	1	18-½-22	1	18-½-22

K Narasimhaiengar

(K. Narasimhaiengar,)
Municipal Commissioner,
Davangere City Municipality.

(54)

E2.(B) Road Watering & Cleaning:					
Maintenance of Water Lorry					
	Driver	1	45-2½-65	1	45-2½-65
	Cleaner	1	18-½-22	1	18-½-22
E2 (c) Conservancy Lorry Establishment:					
	Driver	1	45-2½-65	1	45-2½-65
	Gangmen Lorry	4	18-½-22	4	18-½-22
E2.(B) Plague and Cholera charges:					
Temporary establishment:					
	Malaria & Cynogas gargmen	18	18-½-22	18	18-½-22
E3.(B) Ayurvedic and Unani Dispensaries:					
Sri. Iyanahally Charanappa's Ayurvedic Dispensary					
	Pandit	1	100-10-200	1	100-10-200
	Compounde	1	25-1-30	1	25-1-30
	Peons	2	18-½-22	2	18-½-22
E3.(h) Vaccination Establishment, Permanent:					
	Junior Health Inspector	1	45-3-60	1	45-3-60
	Vaccinator	1	30-2-50	1	30-2-50
E4. Registration of Birth & Deaths:					
Establishment Permanent:					
	Sub-Registrar	1	30-1-35	1	30-1-35
E5. Maintenance of Public Gardens and Buildings:					
Establishment:					
	Head Gardener	1	20-1-25	1	20-1-25
	Gardeners	10	18-½-22	10	18-½-22
E6. Markets and Slaughter House:					
	Care takers	2	18-½-22	2	18-½-22
E7. Cattle Pound Establishment					
	Pound keepers	2	20-1-25	2	20-1-25
E.9. Water Supply and Maintenance Establishment:					

Statement showing the several contributions

Payable by the Davangere City Municipality during the year

1954 - 55

Head of Account under which provision is made.	Details of Contributions	Amount
		Rs
A III	Pensionery Contribution and Pension quota including arrears	20,000/-
E3 (a)	Medical Contribution (fixed) including arrears	30,000/-
E3 h(ii)	Fixed annual Contribution towards supply of Vaccine lymph	659/-
E3 (c)(i)	Medwives and Maternity including arrears	2,349/-
E3(c)IV	Midwives articles	300/-
E3(g)	Veterinary Contribution	50/-
F3	Medical Inspection of School Children	90/-
	Total	Rs 53,448/-

K Narasimhaiengar

(K Narasimhaiengar,)
Municipal Commissioner,
Davangere City Municipality

SPH 4.

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Davanagere City **Municipality**

FOR THE YEAR 1954—1955

(Prescribed by G O Nos 2243 54—Ml 138 12 1 dated 11th September 1921 and 9545 57—Ml 138 12 10 dated 31st May 1913)

WD 010769—GPB—1 000 booklets of 14 shts each—12-1 51

A Abstract estimates of Revenue and Expenditure for the year 1954—1955

Items	Estimate for the ensuing year 1954—1955	Revised estimate for the current year 1953—1954	Sanctioned estimate for the current year 1953—1954	Accounts of past year 1952—1953 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1954—1955	Revised estimate for the current year 1953—1954	Sanctioned estimate for the current year 1953—1954	Accounts of past year 1952—1953 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							*Expenditure*						
A Municipal rates and taxes	324692	338941	352817	339667			A General Administration	115056	89889	67857	104306		
B Realisation under special acts	3400	5350	1660	1281			B Public safety	30100	27383	22150	29223		
C Revenue derived from Municipal property and powers apart from taxation	239940	329129	265048	262174			C Public works carried out by P W D	—	—	—	—		
							D Do by Civil Dept	382675	189554	166675	255654		
							E Public Health convenience	425575	31930	379579	270286		
D Grants of contributions	145000	25000	—	600			F Public Instruction	15090	13125	7490	15226		
							G Contributions and grants in aid (Private)	5000	2195	3000	2694		
E Miscellaneous	29100	33741	33100	6788									
Total Sum Head	942132	732161	652625	723910			H Miscellaneous	102906	19560	61920	35513		
F Public Debt	326753	329355	392188	232731			~~I Public Debt~~ Total Service Head	1076421	761 6	814131	~~1012901~~	712901	
							J public Debt	170665	349866	229858	194908		
Total Receipts	1268885	1061516	1044813	956641			Total Expenditure	1247067	1110872	1044 9	~~1207809~~	907809	
Opening Balance	8087	57443	6481	8611			Closing Balance	29905	8087	7285	57443		
Grand Total	1276972	1118959	1051294	965252			Grand Total	1276972	1118959	1051294	963252		

Dr Narasimhaiengar
Municipal Commissioner
Davangere City Municipality

B Statement showing details of estimates of recepts for the year 1954—1955

Items of Receipts	Estimate for the ensuing year 1954—1955		Revised estimate for the current year 1953—1954		Sanctioned estimate for the current year 1953—1954	Accounts of past year 1952—1953 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4	5		6
A Municipal Rates and Taxes—								
1 Octroi	325000	3 [illegible] 0	99104	69,000	150000	146406		
2 Taxes on buildings and lands	80000	[illegible] 0	37273	33000	75000	71176		
3 Taxes on vehicles and animals	4500	4[illegible]0	3978	200	4000	3675		
4 Taxes on professions and trades	15000	150	7120	5000	26000	12436		
5 Tolls and ferries	30000		12198	11355	32000	28398		
6. Water tax	40000	4000	18923	16000	37500	38847		
7 Lighting tax	2000	20	6991	8000	18750	12568		
8 Conservancy cesses (including scavenging and latrine rates)	10,000		11607	8000	9375	25969		
Mohalla— (a) Shop tax								
(b) Oil mill tax								
(c) Cart tax								
Total 9								
10 Other taxes (to be specified)	192	192	96	96	192	192		
Total A		524692	197290	141651	352817		339667	
B Realizations under Special Acts—								
1 Pounds	2240	[illegible]240	1439	350	1500	1119		
Fines for cattle trespass								
Sale of stray cattle								
Refund of feeding charges	160	160	68	50	160	162		
Other items	1000	1[illegible]0	3443			-		From adjustments on Grants
Total								

	Public conveyances—									
	Carriage license fees									
	Fees for driver s badges									
	Othe items									
	Total 2									
3	Other items (to be specified)									
	Total B		3400	4950	400		1660		1281	
C	Revenue derived from Municipal property and powers apart from taxation—									
1	Rents of buildings lands etc	21600	21600	11707	6 0	222 0		16529		
2	Sale p oceeds of lands and produce of lands etc									
	Sale of lands	100000	100000	219837	7000	150 000		76651		Rs 203452/ By Transfer agreement from Deposit
	Sale of grass									
	Sale of trees									
	Amarayi									Rs 16381/ By bank
	Other items									
	Total 2		1000 0	219837	7000		150 0		76651	
3	Conservancy receipts (other than taxes and rates)—									
	Sale of manure night—soil street refuse etc	30000	20000 Act	1278	20,000	20 0		21278		
4	Sale proceeds of smuggled goods									
5	Fees and revenue from educational i stitutions—									
	School fees									
	Other receipts									
6	Fees and revenue from markets and slaughter houses—									
	Income f om markets	25000	20000 Act	10578	6000	19000		9616		
	Income from slaughter houses									
	Total 6		25000	10578	6000		19000		9616	

B Statement showing details of estimates of receipts for the year 1954—1955—*contd*

Items of Receipts	Estimate for the ensuing year 1954—1955		Revised estimate for the current year 1953—1954		Sanctioned estimate for the current year 1953—1954	Accounts of past year 1952—1953 (audited figures)	Explanation for variations between columns 2 and 3
1	2		3		4	5	6
7 Fees and Revenue from tramway							
8 Notice and warrant fees and interest	40	69	5	8	48	12	
9 License fees—							
Firewood depots							
Charcoal depots							
Kerosene oil depots							
Brick kilns							
Pottery kilns							
Lime kilns	5000	4500	4288	100	5000	3482	
Camphor boiling							
Dyers stalls							
Mutton stalls							
Beef stalls							
Erection of pendals							
Excavation of clay or earth							
Fire works							
Cart stands (private)							
Tobacco license fees							
Total 9	5000		4228	100	5000	3482	
10 Other fees—							
Fees for storage in Octroi koti—							
Octroi rahadari fees House	59000	50	24813	14000	44000	44542	
Baramaiga fees Connection fees							
Municipal cart stand fees							

Demurrage fees								
Total 10		500 0	24 813	140 0		440		44572
11 Fines	2000		1500	100	1500		1966	
12 Interest on investments	300			300	300		48	
13 Land Revenue and cesses	-	-	-	-	-		-	
14 Revenue f om sewage farms	5000		633	900	1500		332	
15 Other items—								
Sale of fish in tanks								
Sale of fort stones	1000		145		1500 5000		71320	
Sale of unserviceable articles								
Miscellaneous								
Total 15		1000	145			5000		71320
Total C		239940	274724	54405		265048		262174
D Grants and Contributions—								
From Government—								
For road repairs	145000	p to Co	-	25000		-	60000	
For sanitary purposes								
For educational purposes								
Purnaiya s Chattram feeding charges								
Total 1		14500		250				60000
2 From District Funds—								
For road repairs								
3 From ot ier sources—								
(a) Local Funds—General								
(b) Muzrai Funds								
(c) Other sources (to be specified)								
Repairs of Railway approach road Sringeri Mutt								
Total 3								
Total D		145000		25000				60000

B Statement showing details of estimates of receipts for the year 1954—1955—*concld*

Items of Receipts	Estimate for the ensuing year 1954—1955		Revised estimate for the current year 1953—1954		Sanctioned estimate for the current year 1953—1954		Accounts of past year 1952—1953 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
E Miscellaneous—									
1 Recoveries on account of services rendered to private individuals	600	600	692	50	600		2460		(1) other items
2. Lapse Deposits ..	500	500	106	—	—	—	—	—	1) Share of entertainment tax 24000
3 Refunds and recoveries	500	500	3739		500		493		2) Surcharge on Stamp duty 3300
4 Other items (to be specified)									3) cost of forms &c 200
Recoveries of overpayment of previous years	27500	27500	21157	8000	32000		57835		Total Rs 27500/-
Total E		29100	25691	8050		33100		60788	
Total Service Head		942132				652625		723910	
F Public debt—									
1 Loans	—	—	—	—	—	—	—	—	
2 Deposits	5000		4360	4000	10,000		39585		
3 Advances	188638		209913	5000	300000		73552		
4 Other items (to be specified) Encashment of	10750	12438	5177	4000	12625		119594		Repayment of public Deposits
0 2-0 Health Cess	8263	6219	2104	2000	6563				
0 1-0 New extension receipts (Bangalore City)									
Stock credits Enlistment	114100		62801	30000	63000				
Total Public Debt		326753	284355	45000		392188		232731	
Total Receipts		1268885	787010	274506		1044813		956641	

H Narasimhaiengar
Municipal Commissioner
Bangalore City

C Statement showing details of estimates of Expenditure for the year 1954—1955

[N B—Details of establishment should not be shown in this statement]

Items of Expenditure	Estimate for the coming year 1954—1955	Revised estimate for the current year 1953—1954	Sanctioned estimate for the current year 1953—1954	Accounts of past year 1952—1953 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					
I Head Office—					
1 Deputy Commissioner's Office—					
(a) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(b) Travelling allowance					
(c) Contingencies					
(d) Furniture					
(e) Stationery supplied by Government Stationery Depot					
(f) Miscellaneous					
Total 1					
2 Municipal Office—					
(a) Salary of establishment	26,742	15444	27247	22318	
Contribution towards the salary of Local Fund clerks					
Permanent					
Temporary					
Local allowance					
(b) Travelling allowance	1500	758	1500	3552	
(c) Contingencies	600	614	600	637	
(d) Furniture	1000	143	1120	2374	
(e) Stationery supplied by Government Stationery Depot	1000	147	900	1000	568

C Statemen showing details of estimates of expenditure for the year 1954—1955—contd

Items of Expenditure	Estimate for the ensuing year 1954—1955		Revised estimate for the current year 1953—1954		Sanctioned estimate for the current year 1953—1954		Accounts of past year 1952—1953 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(f) Miscellaneous—									
Purchase and maintenance of motor ~~cars~~ Van	4376		2959	1700	4056		4658		
Purchase of books and journals	400		-	-	500				
Book binding charges	200				200				
Postage charges	600		300	200	500				
Telegram charges phone -	600		86	56	100				
Printing charges	2000		2740	200	2000		10557		
Advertisement charges									
Clothing charges	1000		383	100	1000				
Belts and badges	250		1359		250				
Audit charges	2500			1500	1500				
Total (f)		11926	7827	3756	10106			15215	
Total 1	-	- -	11106	10140	31347		-	~~29446~~	29449
Total 2		42768	24933	13896		41453		44664	
II Collection—									
I Octroi—									
(a) Establishment	18566		11600	5800	18566		19105		
Permanent	4954								
Temporary									
Revision of Establishment									
Total (a)		23520							
(b) Commission									

(c) Other charges (to be specified)—									
Rewards									
Rent									
Contingencies	180		100	80	180		115		
Miscellaneous	300	-	-	-	-	-	-		To meet postal charges on parcels
Total (c)		480	100	80		180		115	Received through post office in connection with Suitable articles
Total 1		24000	11700	5880		18746		19220	
2 Other taxes—									
(a) Establishment—									
Permanent	21192		12163	6000	21192		18566		
Temporary Assessing Staff	4596			500	3396	-			
Total (a)		25788	12163	6500		24588		18566	
(b) Commission									
(c) Other charges (to be specified)									
Contingencies			589		500		463		
Painting door numbers	500	-			500		50		
Bicycle badges	500								
Total (c)		1000	589			1000		963	
Total 2		26788	12752	6500		25588		19529	
3 Rents and other receipts									
Establishment—									
Permanent	5700		574	152			4482		
Temporary									
4 Refunds	1000		779		1000		3103		
Total II		52288	25806	12532		45334		45834	
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	20000		7761	4961	20000		13808		
Total A		115056	58500	31389		106787		104306	

C Statement showing details of expenditure for the year 1954—1955—*contd*

Items of Expenditure	Estimate for the ensuing year 1954—1955		Revised estimate for the current year 1953—1954		Sanctioned estimate for the current year 1953—1954		Accounts of past year 1952—1953 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
F *Public Safety*									
1 Fire protection—									
(*a*) Establishment—									
Permanent									
Temporary									
(*b*) Other charges (to be specified)									
2 Lighting charges—									
(*a*) Establishment									
(*b*) Other charges									
Petrol lighting charges									
Purchases of oil wick etc									
(*c*) Lighting by contract									
(*d*) Electric lighting charges	30000		12283	15000	22000		29126		
Total 2/		30000	12283	15000		22000		29126	
3 Rewards for destruction of wild animals snakes dogs etc—									
Capturing and deporting of monkeys	100		72	28	100	-	97		
Destruction of snakes									
Destruction of dogs and bitches									
Total 3									
4 Miscellaneous									
Total B		30100	12355	15028		22100		29223	

C Public Worke carried out by Public Works Department—									
(1) Original works									
(2) Repairs									
(3) Establishment									
(4) Tools and plant									
Total C									
D Publ c Works carried out by Civil Depart ment—									
(1) Origi al works	271000		50516	94000	1040		~~20071~~	200871	
(2) Repairs	35000		3803		1750		23940		
(3) Compensation	* 50000		125026		2900		5523		* Rs 121,656 15-0 By Transfer
(4) Tools and pl nt	2000		242	100	500		791		
(5) Establishment charges—	24495		11646	4000	24495		24368		
Permanent—									
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector									
Contingencies	180		221		180		161		
Total (5)									
Total D		382675	191454	98100		166675		255654	
E Public Health and Convenience—									
1 Health Office									
(a) Health Officer	5540		2702	1350	4580		4255		
(b) Establishment									
Permanent	4017		2605-	1300	4017		3169		
Temporary									
(c) Other charges Chemical Analysis Etc Contingent	680		1026	800	680		546		
Total 1		10237	6333	3450		9277		7970	

C Statement showing details of expenditure for the year 1954—1955—*contd*

Items of Expenditure	Estimate for the ensuing year 1954—1955		Revised estimate for the current year 1953—1954		Sanctioned estimate for the current year 1953—1954		Accounts of past year 1952—1953 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
2 Conservancy and Sanitation									
(a) Establishment									
Permanent	103045		65109	32500	89900		100289		
Temporary Sanitary policeStaff	2376		1576	788	7632		-		
Provision for additional establishment or revision of establishment									
Local allowance -									
Total (a)		107421	66685	33288		97532		100289	
(b) Road watering and cleaning	4520		18528	2000	20542		1822		
(c) Other charges (purchase of carts dustbins etc)									
Hire of carts permanent	15600		17625	5200	26400		35895		
Hire of carts temporary bullock carts lorry	6500	-		900	-		-		
Purchase of ~~carts~~ lorry	16000		-	-	-	-	-	-	
Repair of carts									
Purchase of dustbins									
Purchase of brooms tools and plant	1000			500	2000	- -	-		
Miscellaneous									
Total (c)		39100	17625	6600		28000		35895	

Epidemic Diseases Hospital								
Establishment	9846							
Dieting charges purchase of a cyanojas pump	1000							
Rations to the poor								
Bedding and clothing								
Uniforms to servants								
Contingent charges								
Furniture and fittings								
Repair and improvement of sheds								
~~Total E D Hospital~~								
Disinfection								
Establishment								
Preparation of emulsion etc	6000							purchase of Gamaxin, Phenyl, Bleaching powder, Molasses oil etc
Uniforms to Inspector and coolies								
Total Disinfection								
Inoculation rewards								
Watchman for Health Camp								
Total Plague charges								
Cholera charges								
Total (*d*)		16000	10040	1000	5000		13270	
Total 2		16788	111302	42888		151474		151276

C Statement showing details of estimates of receipts for the year 1954—1955—*concld*

Items of Receipts	Estimate for the ensuing year 1954—1955		Revised estimate for the current year 1953—1954		Sanctioned estimate for the current year 1953—1954		Accounts of past year 1952—1953 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
Medical relief including vaccination—									
(a) Local Fund Hospitals and Dispensaries—									
(i) Charge allowance									
(ii) Establishment									
(iii) House rent contingencies and furniture—									
House rent									
Contingencies	30000		2700	7300	30,000				
Furniture									
(iv) Dieting charge									
(v) Bedding and clothing charges									
(iv) Country medicines									
(vi) Travelling allowances									
Total (a)		30000	2700	7300		30000			
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters									
(c) Midwives and Maternity									
(i) Establishment	2349				1566				
Maharani's Hospital									
Midwives									
Total (c)									

(ii) Reward for extra labour cases and other items								
Maharani s Hospital								
Contingency								
Furnitu e								
Dieting charges								
Bedding and clothing								
Country medicine								
Total Maharani s Hospital								
Midwives								
Total (ii)								
(iii) Travelling allowance	300	-			200	-	-	-
(iv) Midwives articles								
Total (c)		2649				1766		
(d) Contributions to Ayurvedic and Unani Dispensaries	5721		3481	1800	5000		5087	
Indigenous Hospitals and Vaidyasalas—								
Establishment								
Rent								
Medicine								
Total Indigenous Hospitals and Vaidyasalas								
Allowance to Pandits and Hakims—								

C Statement showing details of estimates of expenditure for the year 1954 —1955—*contd*

Items of Expenditure	Estimate for the ensuing year 1954—1955		Revised estimate for the current year 1953—1954		Sanctioned estimate of the current year 1953—1954		Accounts of past year 1952—1953 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(e) Grants to other Medical Institutions (to be specified)									
St Martha's Hospital Bangalore									
Church of England Zenana Mission Hospital Chennapatna									
Rudiern Memorial Hospital Hassan									
(f) Charges for treatment of indigent patients in the Pasteur Institute	100	-		-	100				
(g) Veterinary Hospitals and Dispensaries	175			175	175				
(h) Vaccination									
( ) Establishment									
Permanent	2079		1048	627	2019		1756		
Temporary									
( ) Other items	700			659	700		659		
Total (h)		2779	1048	1286	2719			2415	
Total 3		41424	7229	10581		40481		7502	
Registration of Births and Deaths									
Establishment—									
Permanent	681		422	210	711		636		
Temporary									
Contingencies	30			-		-			
House rent C A	120		-						
Total 4		931	422	210		711		636	

5 Maintenance of p bl c gardens and buildings —								
Establishme t	5389		3391	2000	5889		5328	
Purchase of plant seed etc	4611	-	-	-				
Cart hire								
M scellaneous								
Total 5		10000	3391	2000		5889		5328
6 Markets and Slaughter houses—								
Market establishment	1213		762	380	1213	1	1112	
Slaughter house establishment								
Miscellaneous	50	—	—	-	50	-	-	-
Total 6		1263	762	380		1263		1112
7 Cattle pounds—								
Establishment	1050		710	360	1322		5615	
Commission								
Feeding charges	160		130	60	160		179	
Rewards to impounders	250		74	38	250		191	
Tota 7		1460	914	455		1732		5985
8 Public Conveyance—								
Establishment								
Contingencies								
Driv er s ba lges								
J rinting numbers of carriages								
Total 8								

C Statement showing details of estimates of expenditure for the year 1954—1955—contd

Items of Expenditure	Estimate for the ensuing year 1954—1955		Revised estimate for the current year 1953—1954		Sanctioned estimate for the current year 1953—1954		Accounts of past year 1952—1953 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
9 Water supply and maintenance charges	20436		11701	8735					
Maintenance of water works and supply of water	16160		5027	5180					
Watchers or Guards—	42000		22017	36000					
Permanent	7000	—	—	—	166500		84593		
Temporary	3000		30313	6000					
Miscellaneous	100404		—	780					
	500			500					
Total 9		189500	69058	57195					
10 Fairs and Festivals—									
Market Shows									
Decoration charges	1500		407	1000	1500		4300		
Other items									
Total 10									
11 Sewage farms									
12 Avenues—									
Miscellaneous—									
Burial ground watchmen	973								
Watch maker's allowance			832	500	1473		1581		
Music charges	500								
Other items									
Total 12		1473	832	500		1473		1581	
Total E		425575	200661	118439		377579		270284	

F Public Instruction—										
1 Municipal Schools—										
(a) Establishment										
Permanent—										
school Municipal Sixth School	13600		10000		2000	12000		12000		
school										
school										
Temporary—										
school										
Total (a)										
(b) Other Charges—										
Rent										
Contingencies										
Printing charges										
Prize books										
Purchase of books maps kindergarten apparatus etc										
Miscellaneous										
Total (b)										
Total 1										
2 Contributions and grants to—										
Scholarships to occupational Institute										
(a) Private Schools and Colleges—	600		125		1000	1400		3226		
other Institutions										
(Here enter names of schools with monthly grants)	800		-							

C Statement showing details of estimates of expenditure for the year 1954—1955—*contd*

Items of Expenditure	Estimate for the ensuing year 1954—1955		Revised estimate for the current year 1953—1954		Sanctioned estimate for the current year 1953—1954		Accounts of past year 1952—1953 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(*b*) Provincial Funds									
(*c*) Village School Funds									
Total 2									
3 Other charges—									
Establishment Medical Inspection of School Children	90		-		90		-	-	
Total F		15090	10125	3000		74090		15226	
C Contributions and Grants in aid (private)—									
1 Reading Rooms and Libraries—									
Srinivasa Mandiram Bangalore									
Free Library Chikmagalur	5000		1635	560	3 0		2694		
2 Other items (to be specified—									
Moiety of income payable to Sringeri Mutt									
Total G		5000	1635	560		3000		2694	
H Miscellaneous—									
1 Interest on loans	98506				58000	-	12496		
2 Actual cost of work done for private individuals	-		506				225		
3 Law charges	3500		776	150	3000		1624		
4 Charitable institutions—									
(a) Home for incurable paupers—									
Establishment									
Feeding charges									
Total (a)									

(b) Langarkhanas—									
Money doles									
Clothing cha ges									
Total (b)									
(c) Chattra s—									
Establishment									
Feeding charges									
Total (c)									
(d) Others (items to be specified) Remedy Charges	900		17228	900	920		21171		
Total 4									
5 Other items (to be specified)									
Expenditure of previous years adjusted in the current year									
Total H		102906	18510	1050		61920		35513	
Total Source Head	-	1076402	493240	267766		814151	712901	~~1012902~~	
7 *Public Debt*—									
1 Loans	130200		10800		7000		9000		
2 Deposits	5000		221375 x	20 0	5000		29620		x Wide Corresponding entry under Receipts
3 Advances	5000		12391	500	500		61972		
4 Other items (to be specified) E&M cess	22200		3466	3000	12625				
New extension charges (Bangalore City Health cess	8265		1234	1000	6563				
Stock debits other items			94100		63000		94316		
Total 1 Public Debt		170665	343366	6500		229858		194908	
Total Expenditure		1247067	836606	274266		1044009	907809	~~1207810~~	

H Narasimhaiengar
Municipal Commissioner
Davangere City Municipality

D Statement showing the estimate of demand collection and balance under Municipal rates and taxes

	Details	Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess	~~Shop tax~~ & Cesses	~~Oil mill tax~~ Health Cess	Cart tax	Other taxes to be specified	Remarks
1		2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 1954—1955	1 Opening balance of arrears		78400		29039	630	37352	11329	46572	143	1654			
	2 New demand	325000	73392	4500	18422	3900	36696	12232	30583	10750	8265			
	3 Total	3250	151792	4500	47461	30630	74048	23561	77155	10893	9919			
	4 Remission	—	-	—	—	—	—	—	—	—	-			
	5 Collection	325000	80,00	4500	15000	30000	40 0	2 000	19000	10750	8265			
	6 Closing balance of arrears	- -	71792	-	32461	630	34048	3561	67155	143	1654			
II Revised estimate for the current year 1953—1954	7 Opening balance of arrears	-	75281	- -	22737	630	35579	14088	35596	146	3171			
	8 New demand	159104	73392	4178	18422	23553	36696	12232	30583	9174	4587 ~~7758~~			
	9 Total	159104	148673	4178	41159	24183	72275	26320	66179	9320	7758			
	10 Remission	-	-	-	-	-	-				6.—			
	11 Collection	159104	70273	4178	12120	23553	34923	14991	19607	9177	4104			
	12 Closing balance of arrears	- -	78400		29039	630	37352	11329	46572	143	1654			

III Sanctioned estimate for the current year 1953—1954	13 Opening balance of arrears		75281	-	22737	630	35579	14088	35596	146	3171	
	14 New demand	159104	73392	4178	18422	32000	36696	12232	30583	9174	4587	
	15 Total	159104	148673	4178	41159	32630	72275	26320	66179	9320	7758	
	16 Remission	—	—	—	—	—	—	—	—	—	—	
	17 Collection	159104	75000	4178	26000	32000	37500	18750	9375	9177	4104	
	18 Closing balance of arrears	-	73673		15159	630	34775	7570	56804	143	1654	
IV Actual for the past year 1952—1953	19 Opening balance of arrears	-	73065		16751	1307	37732	14424	31082	1150	-	
	20 New demand	146406	73392	3675	18422	27721	36690	12232	30583	9174	4587	
	21 Total	146406	146457	3675	35173	29028	74428	26656	61665	10324	4587	
	22 Remission	—	—	—	—	—	—	—	—	—	—	
	23 Collection	146406	71176	3675	12436	28398	38849	12568	26069	10178	1416	
	24 Closing balance of arrears	- -	75281	- -	22737	630	35579	14088	35596	146	3171	

K Narasimhaiengar

Municipal Commissioner

Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 195 —195 and that for 195 —195

Head of accou t	Designation	For the year				Authority for variation
		195 —195		195 —195		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
		Statement enclosed				

F Statement showing the Public Works to be carried out during the year 1954—1955

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 1954—1955		Remarks
			Actual to the end of the previous year 1952—1953	Probable during the current year 1953—1954	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department							
	D 1 Original Works						
Public Works executed by the Civil Department	(1) Underground Drainage	150	—	—		150000	
	(2) Construction of Manager Sixth School building	40	—	—	— —	40000	
	(3) Construction of Store Room	600	—	—	—	600	
	(4) Fencing of roads	2500	—	—	—	25	
	(5) Original fresh works	500	—	—	—	50	
	Total	2710				2710	
	D2 Repairs	350	—		—	3500	
	L9 Construction of an additional Rec Room	100404	—	—	—	100404	

K Narasimhaiengar

Ye

G Statement showing the details of charges under Medical relief for the year 195 —195

Details	Name and locality of Medical Institution																											
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
The Contribution payable by the Municipality is fixed at Rs. 19000/- per annum & The same is therefore is made under "3" (a) of the Budget estimates.																												

Municipal Commissioner
Davangere City Municipality

(To be submitted once in five years)

H Statement showing the details of establishments for the year 195 —195

Head of Account	Des gnation	Number	Rate of salary	Total for each month	Total for the year	Rema ks s e authority for the scale of establishment entertained
1	2	3	4	5	6	7

(To be submitted once in five years)

H Statement showing the details of establishment for the year] 195 —195

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as to authority for the scale of establishment entertained
1	2	3	4	5	6	7

(57)

No H C 7/54-55

Encl

OFFICE OF THE MUNICIPAL COMMISSIONER
CITY MUNICIPALITY

Dated 15th Septr., 1954

4261
1 SEP 1954
MUNICIPAL BRANCH

To

Sm Affs 149

The Secretary to the Government of Mysore,
Local Self Government and Planning Departments,
B A N G A L O R E

Sir,

Subject - Draft Budget Estimates of the Davangere City Municipality - 1954-55

In inviting your kind reference to this office letter No H C 7/54-55, dated 13-4-1954 submitting Draft Budger estimates of this City Municipality for 1954-55, I write to state that the 1st half year of the current official year is coming to a close The office is not in a ~~possession~~ position to take action for incurring expenditure as well as reappropriation cases to deal with Therefore I request you very kindly to obtain sanction to the Budget estimates early and communicate to me

Yours Faithfully,

K Narasimhaiengar

(K Narasimhaiengar,)
Municipal Commissioner,
Davangere City Municipality

SPH 3

(5F) Proceedings of the Govt of Mysore.

Read -

Letter no DC 7/54-55 dt 13-4-54.
from the M/L Comm Davangere Mfg-M/L
forwarding for sanction the Budget
Estimates of the M/L for the year
1954-55

2) M O Note no 275/C1D dt 25-8-54
from the Controller SAD on the subject
7118-19/e M 13-54-2
Orders of dt 17-9-54.

The M/L anticipates an income of
Rs 1268,885/- and provides for
an expenditure of Rs 1247067/-
with an opening balance of Rs 8087/-
and a Closing balance of Rs 29,905/-
Besides this the M/L has an
investment of Rs 1,61,804/- as
detailed below at the end of March
1954

1) Fixed Deposit in the Dobur Treasury Rs 10,000
2) Deposit in the Savings Bank (Current Account) 1,45,393
3) Staff-deposit in the Mysore Bank Ltd Davangere 6411

Total 161804

The Receipts side of the Budget as sanctioned with the following modifications

Budget Head	proposed by the Municipality	Sanctioned by Govt	Remarks
Receipts			
A Municipal Rates & Taxes			
1 Octroi	325 000 ✓	320,000/- ✓ ~~275000~~ A provision of Rs 320 000/- ~~275000~~ as sanctioned for the levy of Octroi duty on 32 fresh articles during 1954-55	
2 Taxes on Buildings & Lands	80 000	75 000/-	Based on actuals
6 Water Tax	40 000	37500/-	— —
7 Lighting Tax	20000	15000	— —
C Revenue derived from Municipal property and funds apart from taxation			
3 Sale of manure, etc	30000/-	20 000	— " —
6 Fees & Revenue from Markets & Slaughter Houses	25000	20000	— " —
8 Police & pollard - fees and rents -	40/-	30/-	— " —
9 License fees	5 000	4 500	— " —
14 Revenue from Sewage farms	5 000	2000	— " —
15 Other items (Sale of unsaleable articles)	1000	250	— " —

2 Grants and Contributions	145000/-	—	Deleted for want of Sanction
7 Public Debt-			
2 Deposits	5000	18000	Based on actuals In view of the marital deposits expected on account of sale of Shandy market, Slaughter house, Mutton Stall, etc - Contract - for 1956 55
3 Education Cess	10750/-	11250 -	As per Calculation
4 Health Cess	8265/-	5906	— " —
6 Investment -	114100/-	50000	The investment of 64100/- held under S B Deposit - for Construction of Septic tank as left unlet - settled - with Channel as no provision is made for its Construction

The Additions / Cuts of the Budget as approved with the following modifications -

Expenditure

A General Administration -			
11 Election (1) Other Temporary Establishment -	4954	—	Deleted for want - of Sanction
2 Other Taxes			
Temporary (assessing Staff)	4596	3396/-	Provision for one additional Rev Inspector deleted for want of Sanction

B public Safety -			
2(a) Electric Lighting Charges	30000/-	27500/-	Based on actuals
D public works Carried out by Civil Dept -			
Original works	271000	75000	The Schemes 1 to 3 referred to on the Explanatory note may be arranged to be taken up after they are duly Sanctioned
Repairs —	35000	15000	Based on actuals
Tools & Plant —	2000	300	— , —
Estt Charges	24495	18000	Based on last year's provision
E public Health & Convenience -			
2 Conservancy & Sanitation			
a) Estt permanent -	105045	97532/-	Based on sanctioned estimates for 1953-54 provision for additional staff proposed deleted for want of Sanction
C Purchase of Lorry	16000	—	deleted for want of Sanction
3(c) Mid wives and Maternity -	300	100 -	Based on actuals
E5 Maintenance of public Gardens and Purchase of Plants and Seeds &c	4611	1000	There was no provision during last year

9 Water Supply Maintenance Charges – R C C Tank work	100404	70 000	The work as leased - is due on the ending on that stage and all-way it will be possible to complete it before 1956-55
7 2(a) Public Institution Municipal Funds - for the maintenance of the occupational Institute	—	80 000/-	The provision cannot be debited without specific sanction of Govt
6 Contributions and Grant-in-aid	5 000	3 000	Based on actuals
4 Misc 3) Law Charges	3 500	1 500	— " —
Other items (Lunch Charges)	900	720	This may be limited to Rs 60/- pm
7 Public Debt - Deposits	5 000	18 000	As per Corresponding provision on the Receipt side
3 Advances	5 000	15 000	In views of the expenditure to the extent of Rs 26085/- during 53-54 against the provision of Rs 5 000/-, the provision is increased to Rs 15 000/- towards House Building, pay, Law Charges, acquisition of land etc; Cash advances should be few and for collection
4 Education Cess	22200	22700	As per Calculation Current 11250 Arrears 11450 22700

(6)

5 Health Cos 8265/- 5906 ✓ As per Calculation

With the above modifications the abstract figures of the Budget Estimates are as follows –

Opening Balance	32206	(as per Cash accounts for 3/57 ✓
Receipts	1034,166 ✓	
Total	1,066,372 ✓	
Expenditure	1,053,451 ✓	
Closing Balance	12921 ✓	

The expenditure as above the – normal receipts the provision should be made in the Budget – for repayment – of the instalment – of loan as well as for payment – of several Contributions due to – Govt Delay in submission of Budget Estimates should be avoided as far as possible

GF

L SS Sy Hqrs
DS

– 6/5/57

The Mn Comms Dowanpore Cty – Mrs
The Collector 5 DD –
Spare 5 Copies B

6/5/57

PROCEEDINGS OF THE GOVERNMENT OF MYSORE

(44)

SUBJECT -

Letter No. C 7/54-55 dated 12th April 1954 from the Municipal Commissioner, Kolar Gold Fields Municipality, forwarding for sanction the Budget Estimates of the Municipality for the year 1954-55

2 Un-official Note No. 275/CSA dated 23/25th August 1954 from the Controller, State Accounts Department, on the subject

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ORDER No. 7118-49 | CM 13-54-2

Dated, Bangalore, the 17th September 1954

The Municipal Council anticipates and income of Rs. 12,68,865/- and provides for an expenditure of Rs. 12,47,067/- with an opening balance of Rs. 8,007/- and a closing balance of Rs. 29,905/- Besides this the Municipal Council has an investment of Rs. 1,61,804/- as detailed below at the end of March 1954 -

1	Fixed Deposit in the Taluk Treasury	Rs. 10,000/-
2	Deposit in the Savings Bank (Current Account)	" 1,45,393/-
3	Thrift Deposit in the Mysore Bank, Ltd., Kolar Gold Fields	6,411/-
	Total	Rs. 1,61,804/-

The receipt side of the Budget is sanctioned with the following modifications -

Budget Head	Proposed by the Municipal Council	Sanctioned by Government	Remarks
	Rs.	Rs.	
Receipts			
A. Municipal Rates and Taxes			
1) Octroi	3,25,000	3,20,000	A provision of Rs. 3,20,000/- is retained for the levy of octroi duty on 32 fresh articles during 1954-55
2 Taxes on Buildings and Lands	80,000	75,000	Based on actuals
6 Water tax	40,000	37,500	- do -
7 Lighting Tax	20,000	15,000	- do -
C. Revenue derived from Municipal property and powers apart from taxation -			
7 Sale of manure etc.,	30,000	20,000	- do -

6 Fees and revenue from rkets and slaughter house	25,000	20,000	Based on actuals
8 Notice and warrant fees and interest	40	20	- do -
9 Licence fees	5,000	4,500	- do -
14 evenue from sewage far s	5,000	2,000	- do -
15 Other items (sale of unserviceable articles)	1,000	250	- do -
r rts and contri-butions -	1,45,000	- - -	Deleted for want of sanction
ublic Debt: 2 Deposits	5,000	18,000	Based on the actuals In view of the initial deposits expected in respect of sale of eardy market, slaughter house, mutton stall etc , contracts for 1954-55
ducation Cess	10,750	11,200	As per calculation
4 Health Cess	5,265	5,906	- do -
6 Investment	1,14,100	50,000	The investment of ₹ 64,100/- held under savings bank deposit for construction of septic tank is left intact without withdrawal as no provision is made for its construction

The expenditure side of the Budget is approved with the following modifications -

Budget Head	Proposed by the Municipal Council	Sanctioned by Government	Remarks
	₹	₹	
Expenditure General administration (II)Collection (1) Octroi -Temporary establishment	4,954	- -	Deleted for want of sanction
2 Other taxes: Temporary (assessing staff)	4,596	3,396	Provision for one additional Revenue Inspector deleted for want of sanction.
Public safety 2(d) Electric Lighting, charges	30,000	27,500	Based on actuals
Public works carried out by Civil Department Original works	2,71,000	75,000	The schemes 1 to 5 referred to in the explanatory note may be taken up after the

(11)

repairs	5,000	15,000	Based on actuals
Fuels and Lubricants	2,500	300	- do -
Establishment charges	24,495	18,000	Based on last 3 years provision
2 Public Health and Conservancy and Sanitation			
a) Establishment	1,05,045	97,362	Based on sanction on estimate for 1964-65, provision for additional staff proposed deleted for want of sanction
Contingency	16,000	- -	Limited for want of sanction
2(a) Drainage and Water supply Maintenance of Public Latrines Conservancy purchase of plant and machinery	611	1,000	Provision considered adequate
Water supply Maintenance charges of Work	7,044	7,000	Works are likely to be in the initial stage and it may not be possible to complete the same before 1965-66
2(a) Public Instruction Grant-in-aid to the Sanitary Institute of the Corporation	- - -	80,000	No provision is proposed to be made as Public Instruction of Government
Contributions and grants-in-aid	2,000	7,000	Not available
Miscellaneous charges	1,500	1,000	- do -
Other items (Purchase charges)	500	700	This may be adjusted to 6/- head
1 Public Debt-Interest	5,000	18,000	As per programme provision for the receipts side
3 Advances	5,000	15,000	In view of the expenditure to the extent of 6,00,000/- during 1963-64 and the provision of 5,00,000/- the provision proposed to Rs 15,000/- towards house building, pay, arrears, recruitment of land, etc., such advances should be left and for between
Deduction Less	22,2000	22,700	As per calculation - Current = 11,300 Arrears = 11,400 Total 22,700
5 Health Less	8,265	8,256	As per calculation

With the above reductions, the abstract figures of the budget estimates will stand as follows -

(vide p. -4

(67)

Opening Balance	:	32,206 (as per cash accounts for March 1954)
Receipts	:	10,74,165/-
Total	:	10,6_,372/-
Expenditure	:	10,53,401/-
Closing Balance	:	12,921/-

The expenditure is above the formal receipt the provision should be made in the budget for repayment of the instalment of loan as well as for payment of several contributions due to Government Delay in submission of budget estimates should be avoided as far as possible

(V Parumanthappa)
Joint Secretary to Government,
Finance & Planning Departments

To

The Municipal Commissioner, Davangere City Municipality, (thro' the President)
The Controller, State Accounts Department, Bangalore

KTR-8/16-9

PROCEEDINGS OF THE GOVERNMENT OF MYSORE

Read -

Letter No P C 7/54-55 dated 13th April 1954 from the Municipal Commissioner, Bangalore City Municipality, forwarding for sanction the Budget Estimates of the Municipality for the year 1954-55

2 Un-official Note No 275/CSA dated 23/28th August 1954 from the Controller, State Accounts Department, on the subject

ORDER No FD 7118-19 | CM13-54-2

Dated, Bangalore, the 17th September 1954

The Municipal Council anticipates and income of Rs 12,68,845/- and provides for an expenditure of Rs 12,47,067/- with an opening balance of Rs 8,067/- and a closing balance of Rs 29,905/- Besides this the Municipal Council has an investment of Rs 1,61,804/- as detailed below at the end of March 1954 -

1	Fixed Deposit in the Taluk Treasury	Rs 10,000/-
2	Deposit in the Savings Bank (Current Account)	Rs 1,45,393/-
3	Thrift Deposit in the Mysore Bank, Ltd Bangalore	6,411/-
	Total	Rs 1,61,804/-

The receipt side of the Budget is sanctioned with the following modifications -

Budget Head	Proposed by the Municipal Council	Sanctioned by Government	Remarks
	Rs	Rs	
Receipts			
A Municipal Rates and Taxes			
i) Octroi	3,25,000	3,20,000	A provision of Rs 3,20,000/- is retained for the levy of octroi duty on 32 fresh articles during 1954-55
2 Taxes on Buildings and Lands	80,000	75,000	Based on actuals
6 Water tax	40,000	37,500	- do -
7 Lighting Tax	20,000	15,000	- do -
C Revenue derived from Municipal property and powers apart from taxation -			
3 Sale of manure etc ,	30,000	20,000	- do -

6 Fees and revenue from markets and slaughter house	25,000	20,000	Based on actuals
8 Notice and warrant fees and interest	40	30	- do -
9 License fees	5,000	4,500	- do -
14 Revenue from sewage farms	5,000	2,000	- do -
15 Other items (Sale of unserviceable articles)	1,000	250	- do -
Grants and contributions -	1,45,000	- - -	Deleted for want of sanction
F Public Debt 2 Deposits	5,000	18,000	Based on the actuals In view of the initial deposits expected in respect of sale of shandy market, slaughter house, mutton stal etc , contracts for 1954-55
3 Education Cess	10,750	11,250	As per calculation
4 Health Cess	8,265	5,906	- do -
6 Investment	1,14,100	50,000	The investment of Rs 64,100/- held under savings Bank ~~xxxxxx~~ Deposit for construction of septic tank is left intact without withdrawal as no provision is made for its construction

The expenditure side of the Budget is approved with the following modifications -

Budget Head	Proposed by the Municipal Council	Sanctioned by Government	Remarks
Expenditure A General Administration (II) Collection (1) Octroi -Temporary Establishment	4,954	- -	Deleted for want of sanction
2 Other taxes Temporary (Assessing staff)	4,596	3,396	Provision for one additional Revenue Inspector deleted for want of sanction
B Public Safety 2(d) Electric Lighting charges	30,000	27,500	Based on actuals
D Public Works carried out by Civil Department Original Works	2,71,000	75,000	The schemes 1 to 5 referred to in the explanatory note may be ~~xxxx~~ arranged to be taken up after they are duly sanctioned

Repairs	35,000	15,000	Based on actuals
Tools and Plant	2,000	300	- do -
Establishment charges	24,495	18,000	Based on last years provision
1 Public Health and convenience			
2 Conservancy and Sanitation			
a) Establishment-Permanent	1,05,045	97,532	Based on sanctioned estimates for 1953-54, provision for additional staff proposed deleted for want of sanction
Purchase of Lorry	16,000	- -	Deleted for want of sanction
3(c) Idgiv s and Maternity	300	100	Based on actuals
Maintenance of public buildings and fittings purchase of plant and seeds	4,611	1,000	There was no provision during last year
Water supply maintenance charges - Electric work	,00,404	70,000	The work is learnt to be in the initial stage and it may not be possible to complete it before 1954-55
2(a) Public Instruction Municipal quota for the maintenance of the Occupational Institute	- - -	60,000	The provision cannot be deleted without specific sanction of Government
Contributions and Grants in-aid	5,000	3,000	Based on actuals
Misc (3) Law charges	3,500	1,500/	- do -
Other items (Lunch charges)	900	720	This may be limited to 6/- per Mensem
1 Public Debt-Deposits	5,000	18,000	As per corresponding provision on the receipts side
3 Advances	5,000	15,000	In view of the expenditure to the extent of Rs 26,365/- during 53-54 against the provision of Rs 5,000/- the provision is increased to Rs 15,000/- towards house building, pay, law charges, Acquisition of land, etc, Cash advances should be few and far between
4 Education Cess	22,2000	22,700	As per calculation - Current Rs 11,250 Arrears " 11,450 Total 22,700
5 Forlich Cess	8,265	5,906	As per calculation

With the above modifications, the abstract figures of the Budget estimates will stand as follows -

(vide page -4

Openin. alarce	s	32,206 (as per cash accounts for March 195/)
Receipts	"	10,34,166/-
Total	"	10,66,372/-
Expenditure	"	10,53,451/-
Closing Balance	"	12,921/-

The expenditure is above the normal receipt The revision should be made in the budget for repayment of the last instalment of loan as well as for payment of several contributions due to Government Delay in submission of budget estimates should be avoided as far as possible

(V Harumanthaiya)
Junior Secretary to Government,
Local Self & Planning Departments

To

The Municipal Commissioner, Davangere City Municipality, (thro' the President)
" Controller, State Accounts Department, Bangalore

KIR-E/16-9

READ -

Letter No H C 7/54-55 dated 13th April 1954 from the Municipal Commissioner, Davangere City Municipality, forwarding for sanction the Budget Estimates of the Municipality for the year 1954-55

2 Un-official Note No 275/CSA dated 23/25th August 1954 from the Controller, State Accounts Department, on the subject

ORDER NO L 7118-19/CM 13-54-2

Dated, Bangalore, the 17th September 1954

The Municipal Council anticipates and income of Rs 12,68,845/- and provides for an expenditure of Rs 12,47,067/- with an opening balance of Rs.8,067/- and a closing balance of Rs 29,905/- Besides this the Municipal Council has an investment of Rs 1,61,804/- as detailed below at the end of March 1954 -

1	Fixed Deposit in the Taluk Treasury	Rs 10,000/-
2	Deposit in the Savings Bank (Current Account)	"1,45,393/-
3	Thrift Deposit in the Mysore Bank, Ltd, Davangere	6,411/-
	Total Rs	1,61,804/-

The receipt side of the Budget is sanctioned with the following modifications -

Budget Head	Proposed by the Municipal Council	Sanctioned by Government	Remarks
	Rs	Rs	
Receipts			
A Municipal Rates and Taxes -			
i) Octroi	3,25,000	3,20,000	A provision of Rs 3,20,000/- is retained for the levy of octroi duty on 32 fresh articles during 1954-55
2 Taxes on Buildings and Lands	80,000	75,000	Based on actuals
6 Water tax	40,000	37,500	- do -
7 Lighting Tax	20,000	15,000	- do -
C Revenue derived from Municipal property and powers apart from taxation -			
3 Sale of manure etc.,	30,000	20,000	- do -

6 Fees and revenue from markets and slaughter house	25,000	20,000	Based on actuals
8 Notice and warrant fees and interest	40	30	- do -
9 License fees	5,000	4,500	- do -
14 Revenue from sewage farms	5,000	2,000	- do -
15 Other items (Sale of unserviceable articles)	1,000	250	- do -
D Grants and contributions -	1,45,000	- - -	Deleted for want of sanction
F Public Debt 2 Deposits	5,000	18,000	Based on the actuals In view of the initial deposits expected in respect of sale of shandy market, slaughter house, mutton stall etc , contracts for 1954-55
3 Education Cess	10,750	11,250	As per calculation
4 Health Cess	8,265	5,906	- do -
6 Investment	1,14,100	50,000	The investment of Rs 64,100/- held under savings bank ~~account~~ Deposit for construction of septic tank is left intact without withdrawal as no provision is made for its construction

The expenditure side of the Budget is approved with the following modifications -

Budget Head	Proposed by the Municipal Council	Sanctioned by Government	Remarks
	Rs	Rs	
Expenditure: A General Administration (II) Collection (1) Octroi -Temporary Establishment	4,954	- -	Deleted for want of sanction
2 Other taxes Temporary (Assessing staff)	4,596	3,396	Provision for one additional Revenue Inspector deleted for want of sanction
B Public Safety 2(d) Electric Lighting charges	30,000	27,500	Based on actuals
D Public Works carried out by Civil Department Original Works	2,71,000	75,000	The schemes 1 to 3 referred to in the explanatory may be ~~amongst~~ undertaken

[illegible]	25,00	12,000	Based on actuals
[illegible]	2,00	300	- do -
Establishment charges	24,495	18,000	Based on last years provision
1 Public Health and Conservancy			
2 Conservancy and Sanitation establishment- Creation	1,00,345	87,000	Based on sanctioned estimates for 1953-54, provision for additional staff proposed deleted for want of sanction
Purchase of Lorry	16,000	- -	Omitted for want of sanction
3(c) Improved Sanitary Maintenance of Public Latrines and Purchase of plant and seeds	300	100	Based on actuals
	1,611	1,000	There was no provision during last year
Water supply Interest charges - Old Work	1,00,404	70,000	The work is started to go in the initial stage and it may not be possible to complete it before 1954-55
2(a) Public Instruction Municipal grants for the maintenance of the Occupational Institute	- - -	20,000	The provision cannot be deleted without specific sanction of Government
Contributions and Grants in-aid	5,000	3,000	Based on actuals
Misc (3) Law charges	2,500	1,000	- do -
Other items (Interest charges)	900	700	This may be limited to Rs. 500/- per Decem
Public Debt-Deposits	5,000	18,000	As per correct provision or the receipts side
3 Advances	5,000	15,000	In view of the expenditure to the extent of Rs. 5,000/- during 53-54 against the provision of Rs. 5,000/- the provision is increased to Rs. 15,000/- towards house building, pay, allowances, reclamation of land, etc., but advances should be followed further between
Education Cess	22,200	22,700	As per calculation - Current Rs. 11,250 Arrears " 11,450 Total 22,700
5 Health Cess	8,265	5,506	As per calculation

With the above modifications, the abstract figures of the Budget estimates will stand as follows -

(Vide P. -4

Opening balance	:	32,206 (as per cash accounts for March 1954)
Receipts	:	10,34,166/-
Total	:	10,66,372/-
Expenditure	:	10,53,451/-
Closing Balance	:	12,921/-

The expenditure is above the normal receipt The provision should be made in the budget for repayment of the instalment of loan as well as for payment of several contributions due to Government Delay in submission of budget estimates should be avoided as far as possible

(V Perumanthappa)
Joint Secretary to Government,
Labour & Planning Department

To

The Municipal Commissioner, Davangere City Municipality, (thro' the President)
The Controller, State Accounts Department, Bangalore

KAR-8/16-9

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	Total	Rs 1,61,804/-

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Budget Head	Proposed by the Municipal Council	Sanctioned by Government	Remarks
	Rs	Rs	
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A Municipal Rates and Taxes			
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2 Taxes on Buildings and Lands	80,000	75,000	Based on actuals
6 Water tax	40,000	37,500	- do -
7 Lighting Tax	20,000	15,000	- do -
C Revenue derived from Municipal property and powers apart from taxation:-			
3 Sale of manure etc,	30,000	20,000	- do -

6 Fees and revenue from market and slaughter house	25,000	20,000	Based on actuals
8 Notice and warrant fees and interest	40	30	- do -
9.Licence fees	5,000	4,500	- do -
14 Revenue from sewage farms	5,000	2,000	- do -
15 Other items (sale of unservicable articles)	1,000	250	- do -
D Grants and contributions:-	1,45,000	- - -	Deleted for want of sanction
F Public Debt: 2 Deposits	5,000	18,000	Based on the actuals In view of the initial deposits expected in respect of sale of shandy market, slaughter house, mutton stall etc , contracts for 1954-55
3 Education Cess	10,750	11,250	As per calculation
4 Health Cess	8,265	5,906	- do -
6 Investment	1,14,100	50,000	The investment of ₹ 64,100/- held under saving bank deposit for construction of septic tank is left intact without withdrawal as no provision is made for its construction

The expenditure side of the Budget is approved with the following modifications -

Budget Head	Proposed by the Municipal Council	Sanctioned by Government	Remarks
	₹	₹	
Expenditure: A General administration (II) Collection (i) Octroi -Temporary Establishment	4,954	- -	Deleted for want of sanction
2 Other taxes Temporary (Assessing staff)	4,596	3,396	Provision for one additional Revenue Inspector deleted for want of sanction
B Public Safety 2(d) Electric Lighting charges	30,000	27,500	Based on actuals
D Public works carried out by Civil Department Original works	2,71,000	75,000	The schemes 1 to 3 referred to in the explanatory note may be arranged to be taken up after they are duly sanctioned

epairs	35,000	15,000	Based on actuals
Tools and Plant	2,000	300	- do -
Establishment charges	24,495	18,000	Based on last years provisi
1 Public health and conveniance 2 Conservancy and Sanitation a) Establishment-permanent	1,05,045	97,532	Based on sanctioned estimat for 1953-54, provision for additional staff proposed deleted for want of sanctio
C Purchase of Lorry	16,000	- -	Deleted for want of sanctio
3(c) Advis and Maternity	300	100	Based on actuals
5 Interference of public Orders and buildings purchase of plant and seeds	4,611	1,000	There was no provision duri- ing last year
9 Water Supply maintenance charges - Current work	1,00,404	70,000	The work is learnt to be in the initial stage and it may not be possible to complete it before 1954-55
F 2(a) Public Instruction Principal Grants for the maintenance of the Occupational Institute	- - -	80,000	The provision cannot be deleted without specific sanction of Government
G Contributions and Grants in-aid	5,000	3,000	Based on actuals
H Misc (3) Law charges	3,500	1,500	- do -
Other items (Lunch charges)	900	720	This may be limited to Rs 60 per Mensem
1 Public Debt-1 Deposits	5,000	18,000	As per corresponding provision or the receipts side
3 Advances	5,000	15,000	In view of the expenditure to the extent of Rs 26,850/- during 53-54 against the provision of Rs 5,000/- the provision is increased to Rs 15,000/- towards House Building, pay, law charges, Acquisition of land, etc., Cash advances should be few and far between
4 Education Cess	22,2000	22,700	As per calculation - Current Rs 11,250 Arrears " 11,450 Total 22,700
5 Health Cess	8,265	5,905	As per calculation

With the above modifications, the abstract figures of the Budget estimates will stand as follows -

(vide page -4

Opening balance	"	32,206 (as per cash accounts for March 1954)
Receipts	"	10,34,166/-
Total	"	10,66,372/-
Expenditure	"	10,53,401/-
Closing Balance	"	12,°21/-

The expenditure is above the normal receipt The provision should be made in the Budget for repayment of the instalment of loan as well as for payment of several contributions due to Government Delay in submission of Budget estimates should be avoided as far as possible

(V Harumanthappa)
for Secretary to Government,
L S G & Planning Departments

To

The Municipal Commissioner, Davangere City Municipality, (thro' the President)
" Controller, State Accounts Department, Bangalore

KIR-8/16-9

(65)

Budget Estimates of Rs. —
Davangere City-DMS for 1954-55

2 Copies

No. D-8451/C M 13-5-4-3
13-10-54

The Controller, DD Mysore

Sir,

I am directed to state that the Budget Estimates of Local bodies are being received by this office after a good portion of the year is over because of the undesirable delay by your offices in sending the budget papers with your comments. Delay in sanctioning the budgets will naturally mean that the local bodies will incur expenditure for a large portion of the year without any competent sanction. This is an unhealthy state of affairs

I am therefore to request you kindly to see that such references are forwarded within a week after they are received.

Yours

for 2 Rs 65 by Post
91 + 20

29/5

5/10/54

(69)

L 8451/CM 13-54-3

Municipal Branch,
13th October 54

The

L S G & Planning Departments

To

The Controller, State Accounts Department,
B a n g a l o r e

Sir,

Subject - Budget Estimates of the Davangere City Municipality for 1954-55

I am directed to observe that most of the budgets of Local Bodies are being approved by Government after a good portion of the year is over because of the inordinate delay by your office in sending the budget papers with your comments Delay in sanctioning the budgets will naturally mean that the local bodies will incur expenditure for a large portion of the year without any competent sanction This is an unsatisfactory state of affairs

I am, therefore, to request you kindly to see that such references are forwarded wi- in a week after they are received

Yours faithfull,,

(V Hanumanthappa)
for Secretary to Government,
L S G & Planning Departments

LMS 2 5/10

2381/mc 2494, 2495

Instructions of the Hon Sec Pll Branch

Issue reminder to the Pll Commns
Offices Davangere Cuj-Pllies to send
their Budget Estimates for 1954-55
to Cuddalore

Subject work a draft letter for approval
DS 28/6 sign issue reminder
one in 8 days DS 28/6

L 3404 S/Dy 29 6 54

Sec'd
30/6

From
The Pll Commn Offices of Mys
Cl 2953-54 Dy 30 6 54
Stated that the Budget Estimates
for 1954-55 have been forwarded to
Govt on 30 3 54

From The Pll Commn Davangere Cuj-Pllies
A C 7/54-55 Dy 30 6 54
Stated that the Budget Estimates
of the Pllies have been forwarded to
Cuddalore S.AD for scrutiny

B.N. the Budget estimates of the Offices
of Davangere Cuj-Pllies are pending with
the Cuddalore S.AD

Subject with draft reminder to the
Cuddalore S.AD to expedite the forwarding
of the estimates for approval DS
DS 2/7 Sign 3/7 L 3861/7/7/54 SJ

Sec'd
8/7

2495/me Budget Estimates ——→

Reminder re. put up for approval

Dy 8/7

R N L5426 Dy 9-8-57

Reminder re put up

Dy 23/8

L 3404-5
29-6-54

Do

The Pll Customs & Excise
Devonport
(thro' the Proctor)

Sir,

~~Yours~~ I am directed to request you kindly to forward the budget estimate for 1955-56 immediately & your MS ~~Cash~~ as already three months are over in the current year

Yours
[illegible]
for Secy of State for War
29

HKS
28/6/54

C F 74]

Subject — Budget

Routine Notes

[To be used only for notes requisitions etc not intended for permanent record]

Subject - Budget Estimates &
Mysore + Davangere Cy-Mls
for 1954-55 —

L 3661
7/7/54

The Controller A.D Mysore

Sir

I am directed to invite your
reference to the — marginally
noted and thereof files relating
to the above subject and to
request that the return of the
above files with your remarks
may kindly be expedited as
already 4 months are over in
the current year

for 2
(M 517
Dated 8/7/54

Copy to the —
1) The M Commr of Mysore
Davangere

N B —Should routine notes be written on small slips the notes must be copied or slips pasted on this form

1) M/s ors 30/54-55-Dy No 4/54
Sent with this Branch Dy No 368/M
(Budget Estimates-2
Mysore Cy-Mls for 54-55 —

2) M/s ors 38/54-55 — Dy No 4/54
Sent with this Br Dy no 439/M
(Budget Estimates-2
Davangere Cy-Mls for 54-55

Nil 5/7/54

[To be used only for notes, requisitions, etc not intended for permanent record]
WD 01403—GPB—35 000 cop es—18-10 2

N B —Should routine rot s be written on small slips the notes must be copied or slips pasted on this form

No C1-20/53-54
Encls

3 JUL 2494

CITY MUNICIPAL COUNCIL
P B No 17
Mysore Dated 30-6-1954

FROM

The Municipal Commissioner
CITY MUNICIPAL COUNCIL
MYSORE 1

2 JUL 1954

TO The Secretary to Government,
L S G & Planning Departments,
Bangalore 1

Sir,

Subject Budget Estimates for 1954-55
==

Reference Your letter No L 3404-5 dated
29th June 1954
==

The Budget Estimates for 1954-55 has been forwarded with this office No C1 20/53-54 on 30-3-1954

Yours faithfully,

(N Lakshman Rau)
Municipal Commissioner

No H C 7/54-55

Encl

2695 OFFICE OF THE MUNICIPAL COMMISSIONER
CITY MUNICIPALITY

Davangere Dated 30th June 1954

To

The Secretary to the Government of Mysore,
Local Self Government & Planning Departments,
BANGALORE

2 JUL 1954
DEPT

Sir,

With reference to your letter No L 2404-5, dated 29-6-1954 in the matter of sending Budget Estimates of this Municipality for the year 1954-55, I write to state, that the Budger Estimates of this Municipality for the year 1954-55 has already been sent to the Controller of State Accounts Department, Bangalore vide this Office letter No H C 7/54-55, dated 14-4-1954 and a copy of the letter has been sent to you on the same date

Further I write to state that the Government here ~~have~~ pleased to sanction levy of Octroi on additional articles vide C O No L 3361-62-71 99-54-72, dated 26-7-1954 In view of this, I request that the provision made under "Al Octroi' in the Budget Estimates for 1954-55 may be retained

Forwarded,

(B I Gopala Rao)
PRESIDENT,
CITY MUNICIPAL COUNCIL,
D A V A N G E R E

Yours Faithfully,

(K Narasimhaiengar)
Municipal Commissioner,
Davangere City Municipality

SPH 2